

लेखा विवरण

(दोहरी लेखा प्रणाली के आधार पर)

STATEMENT OF ACCOUNTS

(BASED ON DOUBLE ENTRY SYSTEM)



भारतीय प्रौद्योगिकी संस्थान मण्डी,

INDIAN INSTITUTE OF TECHNOLOGY MANDI

कमांद, मंडी-175005 (हि.प्र.) / Kamand, Mandi - 175005 (H.P.)

2023-24



FINANCIAL YEAR 2023-24

STATEMENT SHOWING CHORONOLOGICAL EVENTS IN FINALIZATION OF ANNUAL AUDITED ACCOUNTS REPORT FOR THE FINANCIAL YEAR 2023-24 IN RESPECT OF IIT MANDI

Sr. No.	Particulars	Date
1.	Date of Finalization of Annual Accounts by the Institute	31.07.2024
2.	Date of Approval of Annual Accounts by the Chairman of BOGs	12.09.2024
3.	Date of Submission of Annual Accounts to C&AG of India	17.09.2024
4.	Date of Commencement of Inspection of Accounts by C&AG of India	30.09.2024
5.	Date of Completion of Inspection of Accounts C&AG of India	18.10.2024
6.	Date of Receipt of Draft SAR from C&AG of India	22.11.2024
7.	Date of reply of draft SAR by the institute	26.11.2024
8.	Date of approval of Account/dispatch of final SAR by C&AG of India	11.12.2024
9.	Date of Approval SAR/Audit report by the BOGs of the Institute	15.01.2025
10.	Date of Hindi Translation	15.01.2025
11.	Date of Printing Audited Accounts (English and Hindi)	20.01.2025
12.	Date of Dispatch of Audited Accounts to MHRD, GOI.(English and Hindi)	23.01.2025



भारतीय लेखापरीक्षा तथा लेखा विभाग
कार्यालय प्रधान निदेशक लेखापरीक्षा (केन्द्रीय), चण्डीगढ़



Indian Audit & Accounts Department
Office of The Principal Director of Audit (Central),
Chandigarh

सं/No: पी.डी.ए.सी.के.अय:सार/2024-25/ITM 736

दि/Dated: 11-12-2024

सेवा में,

सचिव,
उच्चतर शिक्षा विभाग,
शिक्षा मंत्रालय,
भारत सरकार,
नई दिल्ली - 110001

विषय: Indian Institute of Technology, Mandi के वर्ष 2023-24 के लेखाओं पर पृथक
लेखापरीक्षा प्रतिवेदन
महोदय,

कृपया Indian Institute of Technology, Mandi के वर्ष 2023-24 के लेखाओं पर
पृथक लेखापरीक्षा प्रतिवेदन (Separate Audit Report) संसद के दोनों सदनों के समक्ष
प्रस्तुत करने हेतु सलंगन पायें | संसद में प्रस्तुत होने तक प्रतिवेदन को गोपनीय रखा
जाए।

संसद में प्रस्तुत करने के उपरांत प्रतिवेदन की पांच प्रतियाँ इस कार्यालय को
भी भेज दी जाएँ।

कृपया इस पत्र की पावती भेजें।

भवदीय,

हस्ता-

प्रधान निदेशक
उपरोक्त की प्रतिलिपी वर्ष 2023-24 की पृथक लेखापरीक्षा प्रतिवेदन की प्रति सहित
आवश्यक कार्यवाही हेतु निदेशक, Indian Institute of Technology, Mandi, Parashar Road,
Tehsil Sadar, Near Kataula, Kamand, Himachal Pradesh 175005 को प्रेषित की जाती है।

भवदीय,

उप-निदेशक (केन्द्रीय स्वयं)

Separate Audit Report of the Comptroller & Auditor General of India on the Accounts of the Indian Institute of Technology, Mandi (Himachal Pradesh) for the year ended 31 March 2024

We have audited the Balance Sheet of the Indian Institute of Technology, Mandi (Himachal Pradesh) as at 31 March 2024, Income & Expenditure Account and Receipts & Payments Account for the year ended on that date under Section 19(2) of the Comptroller & Auditor General's (Duties, Powers & Conditions of Service) Act, 1971 read with Section 23(2) of Institutes of Technology Act, 1961 as amended by Institutes of Technology (Amendment) Act, 2012. These financial statements are the responsibility of the Institute's management. Our responsibility is to express an opinion on these financial statements based on our audit.

2. This Separate Audit Report contains the comments of the Comptroller & Auditor General of India (CAG) on the accounting treatment only with regard to classification, conformity with the best accounting practices, accounting standards and disclosure norms, etc. Audit observations on financial transactions with regard to compliance with the Law, Rules & Regulations (Propriety and Regularity) and efficiency-cum-performance aspects, etc., if any, are reported through Inspection Reports/ CAG's Audit Reports, separately.
3. We have conducted our audit in accordance with Auditing Standards generally accepted in India. These standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes examining, on a test basis, evidences supporting the amounts and disclosure in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall presentation of financial statements. We believe that our audit provides a reasonable basis for our opinion.
4. Based on our audit, we report that:
 - i) We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit;

ii) The Balance Sheet and Income and Expenditure Account/Receipts and Payments Account dealt with by this Report have been drawn up in the format prescribed by the Ministry of Human Resource Development, Government of India vide order No. 29-4/2012-FD dated 17 April 2015.

iii) In our opinion, proper books of accounts and other relevant records have been maintained by the Indian Institute of Technology, Mandi (Himachal Pradesh) in so far as it appears from our examination of such books.

iv) We further report that:

A. Grant-in-Aid

Out of total available funds of ₹227.60 crore (including previous year unspent balance of ₹29.83 crore and Grant-in-aid received during the year: ₹197.77 crore), the Institute utilized a sum of ₹181.43 crore, leaving an unutilized balance of ₹46.17 crore¹ at the end of year.

B. Management letter

Deficiencies which have not been included in the Audit report have been brought to the notice of the Institute's management through a management letter issued separately for remedial/corrective action.

v) Subject to our observations in the preceding paragraphs, we report that the Balance Sheet, Income and Expenditure Account and Receipts and Payments Account dealt with by this report are in agreement with the books of accounts.

vi) In our opinion and to the best of our information and according to the explanations given to us, the said financial statements read together with the Accounting Policies and Notes on Accounts and subject to other matters mentioned in Annexure to this Audit Report give a true and fair view in conformity with accounting principles generally accepted in India:

¹ ₹46.17 crore = OH-31: Nil, OH-35: Nil, OH-36: ₹33.60 crore, Repayment of HEFA Loan: ₹12.52 crore and repayment of Interest on HEFA Loan: ₹0.05 crore.

- a. In so far as it relates to the Balance Sheet, of the state of affairs of the Indian Institute of Technology, Mandi (Himachal Pradesh) as at 31 March 2024; and
- b. In so far as it relates to Income and Expenditure Account, of the deficit for the year ended on that date.

For and on behalf of the C&AG of India



Principal Director of Audit (Central), Chandigarh

Place: Chandigarh

Date: 11.12.2024

Annexure to Audit Report

1. Adequacy of Internal Audit System

It was noticed that the system of pre-audit of payments is in existence in the Institute. However, internal audit (post-audit) has not been conducted for the year 2023-24.

2. Adequacy of Internal Control System

Internal Control System was found deficient to the following extent:

- a) Accounting Manual was not prepared.
- b) As on 31.03.2024, against 602 sanctioned posts (faculty: 287 and non-faculty: 315), only 298 posts (faculty: 164 and non-faculty: 134) are filled, respectively and 304 posts (faculty: 123 and non-faculty: 181) are lying vacant.

3. System of Physical Verification of Fixed Assets and Library Books

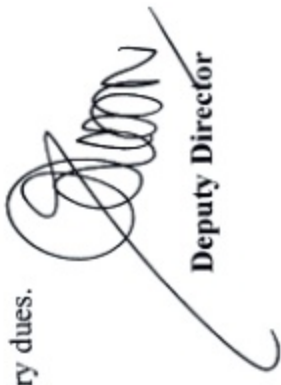
Physical verification of fixed assets for the year 2023-24 was under progress. Last physical verification of library books was conducted during the year 2022-23 where 11 number of books having estimated cost of ₹0.46 lakh were found missing.

4. System of Physical Verification of Inventory

Physical verification of Inventory for the year 2023-24 was under progress.

5. Regularity in Payment of Statutory Dues.

The Institute was regular in making payment of statutory dues.



Deputy Director

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND
HIMACHAL PRADESH**

INDEX of Balance Sheet 2023-24

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**Indian
Institute of
Technology
Mandi**

BALANCE SHEET

AS AT

31ST MARCH 2024

INDIAN INSTITUTE OF TECHNOLOGY MANDI
KAMAND, MANDI H.P. - 175005
BALANCE SHEET AS AT 31ST MARCH,2024

A	SOURCES OF FUNDS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
	CORPUS/ CAPITAL FUND	I	9,53,60,94,711	9,02,42,39,501
	DESIGNATED / EARMARKED/ ENDOWMENT FUNDS	II	64,17,68,999	50,57,52,853
	SECURED LOAN		1,71,89,82,890	1,37,95,70,048
	CURRENT LIABILITIES & PROVISIONS	III	1,42,92,23,875	1,31,39,00,312
	TOTAL(₹)		13,32,60,70,475	12,22,34,62,714
B	APPLICATION OF FUNDS			
	FIXED ASSETS	IV		
	Tangible Assets		10,55,85,22,439	10,46,30,43,355
	Intangible Assets		5,96,98,657	4,80,56,537
	Capital Works- In -Progress		38,66,04,133	29,37,33,998
	INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS	V		
	Long Term		40,75,27,539	36,55,11,196
	INVESTMENTS-OTHERS	VI		-
	CURRENT ASSETS	VII	1,45,75,41,313	94,51,31,030
	LOANS, ADVANCES & DEPOSITS	VIII	45,61,76,394	10,60,86,598
	MISC EXPENDITURE TO THE EXTENT NOT W/OFF			19,00,000
	TOTAL(₹)		13,32,60,70,475	12,22,34,62,714
	SIGNIFICANT ACCOUNTING POLICIES	XXIII		
	CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS	XXIV		



(Vipul Chauhan)
 Associated Chartered Accountant
 Partner Soni & Rustogi

[Signature]
 (Dr. Kumar Sambhav Pandey)
 Registrar

(Parminder Jit)
 Deputy Registrar (Audit)

[Signature]
 (Dr. Viswanath Balakrishnan)
 Dean (Finance & Accounts)

(J. R. Sharma)
 Officer in-Charge(F&A)

[Signature]
 (Prof. Laxmidhar Behera)
 Director

Place:- IIT Mandi
 Dated:- 31-07-2024

SCHEDULE - I CAPITAL FUND

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Balance at the beginning of the year	9,02,42,39,501	7,72,85,84,695
Add: Contributions towards Corpus/Capital fund	-	
Add: Adjustment for Previous year	-	1,01,02,22,691
Add: Amount Received From Hostel (Previous Years)	6,99,22,435	
Add: Grant Received from Govt. of India (MHRD) For Capital Expenditure	24,40,40,000	37,58,03,743
Add: Capital Grant From C-DAC(In Kind) for Super Computing	1,93,55,473	
Add: Assets Purchased out of Sponsored Projects, where ownership vest in the Institution	4,59,65,056	3,24,72,700
Add: Amount transferred to Earmarked Fund (SRIC)	-	
Add: Sample Charges transferred from (SRIC)	-	
Add: Grant Received from Govt. of India (MOE) for Repayment of HEFA Loan	25,26,45,000	25,26,45,000
Less: Sample Charges transferred to IIT Main up to 31.03.2024	-	
Less: Excess of Expenditure over Income	7,03,27,452	-32,98,94,221
Less : Loss on sale of asset transferred	-	
Less: Amount transferred to SRIC Fund:- During the Year	4,97,45,302	4,55,95,106
TOTAL(R)	9,53,60,94,711	9,02,42,39,501

SCHEDULE II- DESIGNATED / EARMERKED / ENDOWMENT FUNDS

		SRIC FUND	SCHOOL/CENTRE FUND	PDF FUND	CORPUS FUND	DONATION FUND	Kiran Bala Memorial Scholarship	Dhawan Family Scholarship	Sh. G.R. Bala Sundram	Rani Gonsalves Memorial	CURRENT YEAR	PREVIOUS YEAR
A.												
1	Opening balance of the funds	13,25,69,993			36,96,09,195	22,36,766	4,22,263	4,22,844	1,92,661	2,99,131	50,57,52,853	42,85,34,484
2	Opening Balance Transfer From Current Liabilities		56,04,163	1,68,05,298							2,24,09,461	
3	School/Centre Fund Overhead Received During the Year		19,78,847								19,78,847	
4	PDF Fund Received During The Year			64,80,076							64,80,076	
5	Additions during the year	-			2,21,53,945	1,39,325	-	20,000	-	-	2,23,13,270	5,57,98,990
6	Amount transferred from Capital Fund (IFT Main)	4,97,45,302			-	-	-	-	-	-	4,97,45,302	-
7	Income from investments made Out of the funds	1,43,21,289			1,47,76,327	74,495	-	-	4,140	6,847	2,91,83,098	1,30,84,666
8	Accrued interest on investments of out of the funds	-			89,89,983	62,522	1,239	1,209	8,248	12,247	90,75,448	1,46,88,448
9	Interest on Savings Bank a/c	-			-	-	-	-	-	-	-	-
10	Add: SRIC Fund (overheads & other receipts transfer from current liabilities)	1,12,12,651									1,12,12,651	
11	Overhead and other receipts	31,31,366									31,31,366	
12	Grant From UGC, Govt of India, State Govt. to extend utilized for Capital exp	-			-	-	-	-	-	-	-	-
13	Assets purchased out of Sponsored Project ,Where the ownership vest with IIT	-			-	-	-	-	-	-	-	-
14	Adjustment For Previous Years	18,99,942			-	-	-	-	-	-	18,99,942	-
15	Other Addition										-	-
TOTAL (A)(t)		20,90,80,659	75,83,010	2,32,85,374	41,55,29,450	25,13,108	4,23,502	4,44,053	2,05,049	3,18,225	65,93,82,430	51,21,06,588
B.												
	Utilization /Expenditure towards objectives of Funds	-			-	-	-	-	-	-	-	-
	i. Capital Expenditure:			7,66,897	-	-	-	-	-	-	7,66,897	-
	ii. Revenue Expenditure:			35,43,699	-	37	-	20,000	-	-	35,63,736	10,002
Less :	Deficit transferred from the Income & expenditure Account	-1,32,82,798			-	-	-	-	-	-	-1,32,82,798	-63,43,733
Less :	Excess amount shown in the account now transferred to capital Fund	-			-	-	-	-	-	-	-	-
Total (B)(t)		-1,32,82,798		43,10,596	-	37	-	20,000	-	-	64,17,68,999	63,53,735
Closing balance at the year end (A-B)		19,57,97,861	75,83,010	1,89,74,778	41,55,29,450	25,13,071	4,23,502	4,24,053	2,05,049	3,18,225	64,17,68,999	50,57,52,853
Represented by:-												
	Cash and Bank Balance	-			20,97,667	6,68,588	-	-	-	-	-	-
	Investments	-			40,44,41,800	17,81,960	4,00,000	4,01,000	1,96,801	3,05,978	-	-
	Interest accrued but not due	-			89,89,983	62,522	23,502	23,053	8,248	12,247	-	-
Total (t)		19,57,97,861	75,83,010	1,89,74,778	41,55,29,450	25,13,070	4,23,502	4,24,053	2,05,049	3,18,225	64,17,68,999	50,57,52,853
<p align="center">Note: The School fund/Centre and PDF Fund was being treated as current liability in earlier years which have now been shown as earmarked funds and the figures of previous year have been regrouped accordingly.</p>												

SCHEDULE 2 A ENDOWMENT FUNDS

S.No.	Name of the Endowment	Opening Balance		Additions during the year		Total		Expenditure on the object during the year	Closing Balance		Total (10 +11)
		3. Endowment	4. Accumulated Interest	5. Endowment	6. Interest	7. Endowment (3 + 5)	8. Accumulated Interest (4 + 6)		9.	10. Endowment	
1	Corpus Fund	36,96,09,195	-	2,21,53,945	2,37,66,310	39,17,63,140	2,37,66,310	-	39,17,63,140	2,37,66,310	41,55,29,450
2	Donation Fund	22,36,766	-	1,39,325	1,37,017	23,76,091	1,37,017	37	23,76,054	1,37,017	25,13,071
3	Kiran Bala Memorial Scholarship	4,22,263	-	-	1,239	4,22,263	1,239	-	4,22,263	1,239	4,23,502
4	Dhawan Family Scholarship	4,22,844	-	20,000	1,209	4,42,844	1,209	20,000	4,22,844	1,209	4,24,053
5	Sh. G.R. Bala Sundram	1,92,661	-	-	12,388	1,92,661	12,388	-	1,92,661	12,388	2,05,049
6	Rani Gonsalves Memorial	2,99,131	-	-	19,094	2,99,131	19,094	-	2,99,131	19,094	3,18,225
		37,31,82,860	-	2,23,13,270	2,39,37,257	39,54,96,130	2,39,37,257	20,037	39,54,76,093	2,39,37,257	41,94,13,350

1 The total columns 3 & 4 will appear as the Opening Balance in the Column "Endowment Funds" in Schedule 2, of Earmarked Funds forming the part of the Balance Sheet.

2 The total of column 9 should normally be less than the total of Col. 8, as only the interest is to be used for the expenditure on the object of the endowments. (except endowments for chairs).

3 There should not normally be a debit balance in the schedule. If in a rare case, there is a debit balance against any of the Endowment Funds, the debit balance should appear on the Assets side of the Balance Sheet as "Receivables", in Schedule - 8 Loans, Advances & Deposits.

SCHEDULE III - CURRENT LIABILITIES & PROVISIONS

Sr. No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A.	CURRENT LIABILITIES	-	-
1	Deposits from staff	-	-
2	Deposits from students	-	-
3	Sundry Creditors	-	-
	a) For Goods & Services & Other	13,08,15,817.00	19,62,11,603
	b) Others	-	18,714
4	Deposit- Others (including EMD, Security Deposit)	7,10,55,348.00	5,04,36,148
5	Statutory Liabilities (GPF,TDS,WC TAX, CPF,GIS,NPS) :	-	-
	(a) Over Due	-	-
	(b) Others	2,73,04,901.00	2,05,39,168
6	Sundry Creditors for Capital Assets	-	-
7	Other Current Liabilities	-	-
	a) Salaries	3,56,56,619.00	3,02,71,661
	b) Receipts Against Sponsored Projects	-	-
	c) Receipts against Sponsored Fellowships and Scholarships	-	-
	d) Unutilized Grant in Aid	65,32,20,597.87	40,97,63,657
	e) Interest Payable to Govt Of India - Ministry of Education	-	-
	f) Grants in advance	-	-
	g) Other Funds	-	-
	h) Fees Received in advance	5,41,84,212.50	3,97,79,920
	i) Other Liabilities	22,62,59,018.06	37,21,68,346
	TOTAL (A) (₹)	1,19,84,96,513	1,11,91,89,218
B.	PROVISIONS		
1	For Expenses	6,52,362	33,69,724
2	Gratuity	8,03,94,500	5,98,63,200
3	Superannuation Pension	-	-
4	Accumulated Leave Encashment	14,96,80,500	13,14,78,170
	TOTAL (B) (₹)	23,07,27,362	19,47,11,094
	TOTAL (A+B) (₹)	1,42,92,23,875	1,31,39,00,312

SCHEDULE-3 (a) SPONSORED PROJECTS

1. Sl. No.	2. Name of the project	Opening Balance		5. Receipts/Recoveries during the year	6. Total	7. Expenditure during the year	Closing Balance	
		3. Credit	4. Debit				8. Credit	9. Debit
				-	-	-	-	-
	Total			-	-	-	-	-

- 1 The Projects may be listed agency-wise, with sub- totals for each agency.
- 2 The total of Col. 8 (Credit) will appear under the above head on the liabilities side of the Balance Sheet (Schedule 3).
- 3 The total of Col.9 (Debit) will appear as Receivables in Schedule 8, Loans, Advances and Deposits, on the Assets side of the Balance Sheet.

SCHEDULE 3 B SPONSORED FELLOWSHIP & SCHOLARSHIP

1. S.L. No.	2. Name of the Sponsor	Opening Balance as on 01.04.2023				Transactions During the year		Closing Balance as on 31.03.2024			
		3			4	5	6	7			8
		Credit			Debit	Credit	Debit	Credit			Debit
		Cash & Bank Balance	Investment in Securities	Accrued Interest on Securities				Cash & Bank Balance	Investment in Securities	Accrued Interest on Securities	
1	DST Inspire Fellowship	-	-	-	-	56,56,280	51,45,069	5,11,211			
2	PMRF	-	-	-	-	1,46,02,715	1,46,02,715	-			
3	DBT	44,431	-	-	-	6,02,323	6,46,681	73			
4	CSIR	2,168	-	-	-	33,057	33,057	2,168			
5	ICMR	-	-	-	-	3,70,000	2,80,000	90,000			
6	Scholarship Tribal Welfare (Telangana)	-	-	-	-	1,23,500	1,23,500	-			
7	Science & Engineering Research Board (SERB)	6,934	-	-	-	17,44,838	17,44,838	6,934			
8	TCS Foundation Scholarship	-	-	-	-	8,40,000	6,30,000	2,10,000			
9	UGC Jr. Research Fellowship	21,004	-	-	-	-	-	21,004			
	Total	74,537	-	-	-	2,39,72,713	2,32,05,860	8,41,390	-	-	-

Note:

- 1 The total of Column 7 (Credit) will appear under the above head, on the liabilities side of the Balance Sheet(Schedule 3).
- 2 The total of Column 8(Debit) will appears Receivables on the Asset side of the Balance Sheet in Schedule 8 (Loans, Advance and Deposits).

SCHEDULE IV - Fixed Assets										PART - A Amount (₹)	
Main		GROSS BLOCK				DEPRECIATION				NET BLOCK	
Sr. No.	PARTICULARS	OPENING BALANCE	ADDITIONS	DEDUCTIONS	CLOSING BALANCE	OPENING BALANCE	FOR THE YEAR	DEDUCTION/ADJUSTEMENTS	TOTAL	CURRENT YEAR	PREVIOUS YEAR
A	TANGIBLE ASSETS										
1	Land	1	1	-	2	-			-	2	1
2	Books & Journals	5,57,90,220	31,17,718	-	5,89,07,938	4,80,68,747	17,69,576		4,98,38,323	90,69,615	77,21,473
3	Computer & Peripherals	23,14,39,367	10,86,64,588	4,66,518	33,96,37,437	15,34,27,146	4,73,81,096	4,57,606	20,03,50,636	13,92,86,801	7,80,12,221
4	Furniture & Fixture	20,87,47,140	2,69,93,315	-	23,57,40,455	8,58,08,335	1,73,09,058		10,31,17,393	13,26,23,062	12,29,38,805
5	Machinery & Equipment	45,08,05,158	77,20,396	-	45,85,25,554	31,34,45,439	2,28,17,404		33,62,62,843	12,22,62,711	13,73,59,719
6	Electric Installation & Fittings	7,59,76,455	3,81,11,497	-	11,40,87,952	2,03,82,492	56,85,043		2,60,67,535	8,80,20,417	5,55,93,963
7	Misc. assets	2,07,69,069	8,73,932	-	2,16,43,001	95,06,746	15,60,379		1,10,67,125	1,05,75,876	1,12,62,323
8	Office Equipment & Automation	2,03,90,822	32,23,855	-	2,36,14,677	1,47,96,742	14,17,327		1,62,14,069	74,00,608	55,94,080
9	Virtual Classroom	55,57,841		-	55,57,841	55,48,163	9,665		55,57,808	13	9,678
10	Building	9,81,98,87,741	19,66,35,995	-	10,01,65,23,736	69,91,68,723	20,03,30,488		89,94,99,211	9,11,70,24,525	9,12,07,19,018
11	Tube wells & water Supply	55,72,508	7,22,038		62,94,546	19,98,219	1,25,895		21,24,114	41,70,432	35,74,289
12	Vehicles	64,01,882			64,01,882	18,85,646	5,87,533		24,73,179	39,28,703	45,16,236
13	Site Development	2,58,69,544			2,58,69,544	-			-	2,58,69,544	2,58,69,544
14	Audio Visual Equipment	1,28,59,983	1,36,74,760	-	2,65,34,743	45,50,337	19,90,119		65,40,456	1,99,94,287	83,09,646
15	Laboratory & Scientific Equipment	1,31,13,92,713	7,32,74,085	37,500	1,38,46,29,298	63,79,95,298	11,07,67,815	12,000	74,87,51,113	63,58,78,185	67,33,97,415
16	Road Infrastructure Development	1,66,76,258		32,32,088	1,34,44,170	18,33,502	2,68,883		21,02,385	1,13,41,785	1,48,42,756
17	Solar Light	9,58,741			9,58,741	8,14,704	11,023		8,25,727	1,33,014	1,44,037
18	Sewerage & Drainage	92,80,249			92,80,249	10,69,536	1,85,606		12,55,142	80,25,107	82,10,713
19	Small Value Assets	16,67,255	36,144		17,03,399	16,67,047	36,144		17,03,191	208	208
	TOTAL	12,28,00,42,947	47,30,48,324	37,36,106	12,74,93,55,165	2,00,19,66,822	41,22,53,054	4,69,606	2,41,37,50,270	10,33,56,04,895	10,27,80,76,125
B	i. CAPITAL WORK IN PROGRESS	26,85,88,840	19,36,30,921	11,31,08,709	34,91,11,052	-	-	-	-	34,91,11,052	26,85,88,840
	ii Machine in Hand	2,28,34,882	1,46,58,199	-	3,74,93,081	-	-	-	-	3,74,93,081	2,28,34,882
	Total	29,14,23,722	20,82,89,120	11,31,08,709	38,66,04,133	-	-	-	-	38,66,04,133	29,14,23,722
C	INTANGIBLE ASSETS										
1	Computer Software	5,43,38,591	26,07,666		5,69,46,257	4,96,44,047	47,81,236		5,44,25,283	25,20,974	46,94,544
2	E-Journals	44,91,02,174	6,93,89,390		51,84,91,564	40,80,95,116	5,67,18,656		46,48,13,772	5,36,77,792	4,10,07,058
	TOTAL	50,34,40,765	7,19,97,056		57,54,37,821	45,77,39,163	6,14,99,892	-	51,92,39,055	5,61,98,766	4,57,01,602
	TOTAL (A+B+C)	13,07,49,07,434	75,33,34,500	11,68,44,815	13,71,13,97,119	2,45,97,05,985	47,37,52,946	4,69,606	2,93,29,89,325	10,77,84,07,794	10,61,52,01,449

SRIC											PART - A Amount (₹)
Sr. No.	PARTICULARS	OPENING BALANCE	ADDITIONS	DEDUCTIONS	CLOSING BALANCE	OPENING BALANCE	FOR THE YEAR	DEDUCTION / ADJUSTEMENTS	TOTAL	CURRENT YEAR	PREVIOUS YEAR
1	Plant & Machinery	9,31,34,078	60,74,667		9,92,08,745	2,57,22,428	49,60,443		3,06,82,871	6,85,25,874	6,74,11,650
2	Lab Equipment	13,61,40,911	3,44,04,103		17,05,45,014	3,95,96,271	1,33,62,308		5,29,58,579	11,75,86,435	9,65,44,640
3	Audio Visual Equipment	26,59,831	33,15,364		59,75,195	6,93,689	4,48,144		11,41,833	48,33,362	19,66,142
4	Computers & Peripherals	4,82,07,147	2,37,44,012		7,19,51,159	3,15,64,179	1,07,11,022		4,22,75,201	2,96,75,958	1,66,42,968
5	Furniture, Fixtures & Fittings	24,54,883	1,45,928		26,00,811	6,90,357	2,12,608		9,02,965	16,97,846	17,64,526
6	Mobile	9,34,076	34,201		9,68,277	2,96,802	73,455		3,70,257	5,98,020	6,37,274
7	Small Value Assets	66,841	8,815		75,656	66,811	8,796		75,607	49	30
Total (A)		28,35,97,767	6,77,27,090	-	35,13,24,857	9,86,30,537	2,97,76,776	-	12,84,07,313	22,29,17,544	18,49,67,230
*											
Capital Work in Progress (B)		23,10,276	-	23,10,276	-					-	23,10,276
A	Intangible Assets	-	-	-	-				-	-	-
1	Patents		15,08,752		15,08,752	-	6,03,501		6,03,501	9,05,251	
2	Computer Software	1,13,43,038	32,66,673		1,46,09,711	89,88,103	30,26,968		1,20,15,071	25,94,640	23,54,935
Total (C)		1,13,43,038	47,75,425	-	1,61,18,463	89,88,103	36,30,469	-	1,26,18,572	34,99,891	23,54,935
Total (A+B+C)		29,72,51,081	7,25,02,515	23,10,276	36,74,43,320	10,76,18,640	3,34,07,245	-	14,10,25,885	22,64,17,435	18,96,32,441
	Grand Total Tangible Assets	12,56,36,40,714	54,07,75,414	37,36,106	13,10,06,80,022	2,10,05,97,359	44,20,29,830	4,69,606	2,54,21,57,583	10,55,85,22,439	10,46,30,43,355
	Grand Total CWIP	29,37,33,998	20,82,89,120	11,54,18,985	38,66,04,133	-	-	-	-	38,66,04,133	29,37,33,998
	Grand Total Intangible	51,47,83,803	7,67,72,481	-	59,15,56,284	46,67,27,266	6,51,30,361	-	53,18,57,627	5,96,98,657	4,80,56,537
Gross Total (Main & SRIC)		13,37,21,58,515	82,58,37,015	11,91,55,091	14,07,88,40,439	2,56,73,24,625	50,71,60,191	4,69,606	3,07,40,15,210	11,00,48,25,229	10,80,48,33,890

SCHEDULE IVB - NON-PLAN										PART - A Amount (₹)	
Main		GROSS BLOCK		DEPRECIATION FOR THE YEAR				NET BLOCK			
Sr. No.	PARTICULARS	OPENING BALANCE 01.04.2023	ADDITIONS	DEDUCTIONS	CLOSING BALANCE	DEPRECIATION OPENING BALANCE	DEPRECIATION FOR THE YEAR	DEDUCTION/ADJUSTEMENTS	TOTAL DEPRECIATION	CURRENT YEAR	PREVIOUS YEAR
A	TANGIBLE ASSETS										
1	Land										
2	Books & Journals										
3	Computer & Peripherals										
4	Furniture & Fixture										
5	Machinery & Equipment										
6	Electric Installation & Fittings										
7	Misc assets										
8	Office Equipment & Automation										
9	Virtual Classroom										
10	Building										
11	Tube wells & water Supply										
12	Vehicles										
13	Site Development										
14	Audio Visual Equipment										
15	Laboratory & Scientific Equipment										
16	Road Infrastructure Development										
17	Solar Light										
18	Sewage & Drainage										
19	Small Value Assets										
	TOTAL	-	-	-	-	-	-	-	-	-	-
B	CAPITAL WORK IN PROGRESS										
C	INTANGIBLE ASSETS										
1	Computer Software										
2	E-Journals										
	TOTAL	-	-	-	-	-	-	-	-	-	-
	TOTAL (A+B+C)	-	-	-	-	-	-	-	-	-	-
SRIC										PART - A Amount (₹)	
Sr. No.	PARTICULARS	OPENING BALANCE	ADDITIONS	DEDUCTIONS	CLOSING BALANCE	OPENING BALANCE	FOR THE YEAR	DEDUCTION/ADJUSTEMENTS	TOTAL	CURRENT YEAR	PREVIOUS YEAR
1	Plant & Machinery										
2	Lab Equipment										
3	Audio Visual Equipment										
4	Computers & Peripherals										
5	Furniture, Fixtures & Fittings										
6	Mobile										
7	Small Value Assets										
	Total (A)	-	-	-	-	-	-	-	-	-	-
	Capital Work in Progress (B)		-		-					-	
A	Intangible Assets										
1	Computer Software										
	Total (C)	-	-	-	-	-	-	-	-	-	-
	Total (A+B+C)	-	-	-	-	-	-	-	-	-	-
	Grand Total Tangible Assets										
	Grand Total CWIP										
	Grand Total Intangible										
	Gross Total (Main & SRIC)	-	-	-	-	-	-	-	-	-	-

SCHEDULE 4C INTANGIBLE ASSETS

S.No	Assets Heads	Gross Block				Depreciation for the year				Net Block	
		Opening Balance 01.04.2023	Additions	Deductions	Cl Balance	Depreciation/Amortizations Opening Balance	Depreciation/Amortization for the year	Deductions/ Adjustment	Total Depreciation/Amortization	31.03.2024	31.03.2023
1	Patents & Copyrights	-	15,08,752	-	15,08,752	-	6,03,501	-	6,03,501	9,05,251	-
2	Computer Software	6,56,81,629	58,74,339	-	7,15,55,968	5,86,32,150	78,08,204	-	6,64,40,354	51,15,614	70,49,479
3	E-Journals	44,91,02,174	6,93,89,390	-	51,84,91,564	40,80,95,116	5,67,18,656	-	46,48,13,772	5,36,77,792	4,10,07,058
	Total	51,47,83,803	7,67,72,481	-	59,15,56,284	46,67,27,266	6,51,30,361	-	53,18,57,627	5,96,98,657	4,80,56,537

SCHEDULE 4D OTHERS

S.No	Assets Heads	Gross Block				Depreciation for the year				Net Block	
		Opening Balance 01.04.2023	Additions	Deductions	Cl Balance	Dep Opening Balance	Depreciation for the year	Deductions/Adjustment	Total Depreciation	31.03.2024	31.03.2023
1	Land	1	1	-	2	-	-	-	-	2	1
2	Site Development	2,58,69,544	-	-	2,58,69,544	-	-	-	-	2,58,69,544	2,58,69,544
3	Buildings	9,81,98,87,741	19,66,35,996	-	10,01,65,23,736	69,91,68,723	20,03,30,488	-	89,94,99,211	9,11,70,24,525	9,12,07,19,018
4	Roads & Bridges	1,66,76,258	-	32,32,088	1,34,44,170	18,33,502	2,68,883	-	21,02,385	1,13,41,785	1,48,42,756
5	Tube wells & Water Supply	55,72,508	7,22,038	-	62,94,546	19,98,219	1,25,895	-	21,24,114	41,70,432	35,74,289
6	Sewerage & Drainage	92,80,249	-	-	92,80,249	10,69,536	1,85,606	-	12,55,142	80,25,107	82,10,713
7	Electrical Installation and Equipment	7,59,76,455	3,81,11,497	-	11,40,87,952	2,03,82,492	56,85,043	-	2,60,67,535	8,80,20,417	5,55,93,963
8	Plant & Machinery	54,39,39,236	1,37,95,063	-	55,77,34,299	33,91,67,867	2,77,77,847	-	36,69,45,714	19,07,88,585	20,47,71,369
9	Scientific & Laboratory Equipment	1,44,75,33,624	10,76,78,188	37,500	1,55,51,74,312	67,75,91,569	12,41,30,123	12,000	80,17,09,692	75,34,64,620	76,99,42,055
10	Office Equipment	2,03,90,822	32,23,855	-	2,36,14,677	1,47,96,742	14,17,327	-	1,62,14,069	74,00,608	55,94,080
11	Audio Visual Equipment	1,55,19,814	1,69,90,124	-	3,25,09,938	52,44,026	24,38,263	-	76,82,289	2,48,27,649	1,02,75,788
12	Computer & Peripherals	27,96,46,514	13,24,08,600	4,66,518	41,15,88,596	18,49,91,325	5,80,92,118	4,57,606	24,26,25,837	16,89,62,759	9,46,55,189
13	Furniture, Fixtures & Fittings	21,12,02,023	2,71,39,243	-	23,83,41,266	8,64,98,692	1,75,21,666	-	10,40,20,358	13,43,20,908	12,47,03,331
14	Vehicles	64,01,882	-	-	64,01,882	18,85,646	5,87,533	-	24,73,179	39,28,703	45,16,236
15	Lib. Books & Scientific Journals	5,57,90,220	31,17,718	-	5,89,07,938	4,80,68,747	17,69,576	-	4,98,38,323	90,69,615	77,21,473
16	Small Value Assets	17,34,096	44,959	-	17,79,055	17,33,858	44,940	-	17,78,798	257	258
17	Other Fixed Assets	2,82,19,727	9,08,133	-	2,91,27,860	1,61,66,415	16,54,522	-	1,78,20,937	1,13,06,923	1,20,53,312
	Total(A)	12,56,36,40,714	54,07,75,414	37,36,106	13,10,06,80,022	2,10,05,97,359	44,20,29,830	4,69,606	2,54,21,57,583	10,55,85,22,439	10,46,30,43,355
18	Capital work in progress (B)	29,14,23,722	20,82,89,120	11,54,18,985	38,66,04,133	-	-	-	-	38,66,04,133	29,37,33,998

Note: The additions during the Year include additions from:

Gifted	...
Donor's Funds	...
Sponsored Projects	...
Own Funds	...
Total	...

SCHEDULE V - INVESTMENTS		
PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
INVESTMENTS FROM EARMARKED/ ENDOWMENT FUNDS		
A) Term Deposits with Banks (FDRs)	40,75,27,539	36,55,11,196
TOTAL(₹)	40,75,27,539	36,55,11,196
INVESTMENTS IN TERM DEPOSITS		
A) Corpus Fund	40,44,41,800	36,25,45,847
B) G.R. Bala Sunderam Fund	1,96,801	1,86,431
C) Rani Gonselves Memorial Endowment Fund	3,05,978	2,89,855
D) Donation	17,81,960	16,88,063
E) FDR Dhawan Family Scholarship	4,01,000	4,01,000
F) Kiran Bala Memorial Fund	4,00,000	4,00,000
TOTAL(₹)	40,75,27,539	36,55,11,196

SCHEDULE 5 (A): INVESTMENTS FROM EARNMARKED/ENDOWMENTS FUNDS (FUND WISE)

		Amount in Rupees	
Sl.No	Funds	Current Year	Previous Year
1	A) Corpus Fund	40,44,41,800	36,25,45,847
2	B) G.R. Bala Sunderam Fund	1,96,801	1,86,431
3	C) Rani Gonselves Memorial Endowment Fund	3,05,978	2,89,855
4	D) Donation	17,81,960	16,88,063
5	E) FDR Dhawan Family Scholarship	4,01,000	4,01,000
6	F) Kiran Bala Memorial Fund	4,00,000	4,00,000
	TOTAL(R)	40,75,27,539	36,55,11,196

Note: The Total in this sub schedule will agree with the total in Schedule 5.

SCHEDULE-VI - INVESTMENTS-Others

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
a.) In Central Government Securities	-	-
b.) In State Government Securities	-	-
c.) Other approved Securities	-	-
d.) Shares	-	-
e.) Debentures and bonds	-	-
f.) Others (to be specified)	-	-
TOTAL(₹)	-	-

SCHEDULE - VII - CURRENT ASSETS

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	STOCK		
	a) Laboratory Chemicals, Consumables (Electrical and Civil), Medicine	41,00,400	9,00,000
	b) Stationery in hand	1,25,064	55,322
2	CASH BALANCE & BANK BALANCE		
	a) With Scheduled Banks (in Saving Bank Accounts)	64,48,25,960	94,41,75,707
	b) Fixed Deposit	80,84,89,889	-
	TOTAL (₹)	1,45,75,41,313	94,51,31,029

DETAILS OF SAVING BANK ACCOUNT

SR.NO.	SAVINGS BANK ACCOUNT	CURRENT YEAR	PREVIOUS YEAR
1	PNB FLC Account	3,84,91,166	3,88,82,299
2	SBI Mandi Fee Collection Account	1,93,48,086	15,55,12,519
3	SBI Mandi Main Account	1,18,04,021	14,96,73,469
4	IIT Mandi SBI FLC Account	5,36,118	4,79,301
5	IIT MANDI JEE CELL SBI	5,95,118	6,68,885
6	IIT Mandi Escrow Account 3(Canara Bank)	3,90,73,258	18,72,18,258
7	IIT Mandi Escrow Account 4(Canara Bank)	66,920	1,66,68,338
8	SBI Statutory Payment Account	1,07,33,803	1,59,77,379
9	SBI IIT Mandi Grant In Aid Receivables account	9,52,76,672	2,53,62,879
10	POS Collection HDFC Account	-	7,18,245
11	SBI Alumni Account	1,88,798	66,527
12	SBI Corpus Fund A/c	20,97,667	17,94,429
13	SBI Donation Account	6,68,588	5,01,324
14	HDFC FLC Account	62,84,490	3,23,82,189
15	IIT Mandi PMRF	-	7,464
16	SBI Endowment Account	37,96,230	42,77,581
17	PNB IIT Mandi PNTT Cell	28,36,203	6,35,635
18	PNB SRIC	32,52,71,672	26,38,40,972
19	PNB Extension Activity	-	1,16,23,330
20	PNB SRIC Fund	4,72,82,608	3,64,72,120
21	ISTEM 2022	2,77,199	3,08,548
22	PNB CCE IIT MANDI	2,95,87,035	-
23	PNB CCE Digital Course	12,98,087	11,04,016
24	HDFC IIT Mandi SRIC	93,12,219	-
TOTAL (₹)		64,48,25,959	94,41,75,707

SCHEDULE VIII - LOANS, ADVANCES & DEPOSITS

Sr. No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Advances to employees: (Non -interest bearing) a) Festival	-	-
2	Advances and other amounts recoverable in cash or in kind or for value to be received:	CURRENT YEAR	PREVIOUS YEAR
	a) On Capital Accounts	36,03,90,379	3,10,42,120
	b) To suppliers	13,23,751	27,73,159
	c) Others	4,60,34,679	4,34,13,126
	d) Imprest		
3	Prepaid Expenses	CURRENT YEAR	PREVIOUS YEAR
	a) Insurance	3,07,697	2,95,017
	b) Other expenses	78,64,028	62,22,707
4	Deposits	CURRENT YEAR	PREVIOUS YEAR
	a) Telephone	40,010	40,010
	b) Electricity	33,03,726	33,03,726
	c) Interest on security from HPSEB	25,133	25,133
	d) DFO Mandi	4,053	4,053
	e) EMD CDA Secunderabad	90,000	90,000
	f) Security Deposit Cable	88,000	88,000
	g) Mobile	2,000	2,000
	h) IOC	49,900	49,900
	i) SRIC		
5	Income Accrued	CURRENT YEAR	PREVIOUS YEAR
	a) On investments form Earmarked/ Endowment Funds	91,19,555	53,75,911
	b) On Investments Others	1,84,70,968	65,138
	c) Loan and Advances	-	-
	d) Others (Include Income Unrealized)	-	-
6	Others-Current Assets Receivable From UGC/Sponsored Projects	CURRENT YEAR	PREVIOUS YEAR
	a) Debit Balances in Sponsored Projects	-	-
	b) Debit balances in sponsored fellowships and scholarships	-	-
	c) Grant Recoverable	75,15,877	1,32,43,328
	d) Other receivables	15,46,638	53,270
	TOTAL (₹)	45,61,76,394	10,60,86,599




**Indian
Institute of
Technology
Mandi**

**INCOME & EXPENDITURE ACCOUNTS
FOR
THE FINANCIAL YEAR 2023-24**

INDIAN INSTITUTE OF TECHNOLOGY MANDI
KAMAND, MANDI H.P. - 175005
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2024


PARTICULARS	SCHEDULE	CURRENT YEAR	PREVIOUS YEAR
INCOME			
Academic Receipts	IX	21,71,84,546	15,33,49,493
Grants/Subsidies	X	1,44,40,81,411	1,16,03,15,263
Income from Investment	XI		-
Interest Earned	XII	4,55,37,025	1,36,80,507
Other Incomes	XIII	25,47,75,366	5,35,61,171
Prior Period Income	XIV	3,59,845	-
Excess Provision Written Back	XIV-A	81,57,500	-
TOTAL(A)(₹)		1,97,00,96,693	1,38,09,06,434
EXPENDITURE			
Staff Payments & Benefits (Batabhishment Expenses)	XV	62,84,58,192	50,39,49,111
Academic Expenses	XVI	35,00,58,027	24,35,71,147
Administrative and General Expenses	XVII	31,86,69,702	27,83,72,687
Transportation Expenses	XVIII	1,64,60,116	1,63,59,943
Repairs & Maintenance	XIX	2,41,32,773	1,84,63,813
Finance costs	XX	8,25,52,611	11,16,43,452
Depreciation	XXI	50,71,60,191	45,09,76,976
Other Expenses	XXII		-
Misc Expenditure Written Off		19,00,000	8,00,000
Grant Utilized		12,41,42,591	9,30,07,260
Expenses Pertaining to Previous Year		1,72,740	
TOTAL(B)(₹)		2,05,37,06,943	1,71,71,44,389
		Balance being Excess of Expenditure over income(A-B)	-8,36,10,250
		Transfer to CAPITAL Fund	-7,03,27,452
		Transfer to SRIC fund	-1,32,82,798
			-63,43,734



 (Vinod Chughan)
 Associated Chartered Accountant
 Partner Soni & Rustogi


 (Dr. Kumar Sambhav Parney)
 Registrar


 (Parminder Jit)
 Deputy Registrar (Audit & Legal)


 (Dr. Viswanath Balakrishnan)
 Dean (Finance & Accounts)


 (J. R. Sharma)
 Officer In Charge (P&A)


 (Prof. Laxmidhar Behera)
 Director

SCHEDULE IX - ACADEMIC RECEIPTS

Amount (₹)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	Fee From Students		
1	Tuition Fee	16,69,02,796	11,79,12,796
2	Admission fee	50,93,800	43,46,000
3	Alumni Fee	21,76,000	16,51,500
4	Benevolent Fund	6,600	750
5	Bhawan Fund	8,800	1,000
6	Application Fee For PhD/MS	30,66,106	19,12,736
7	Extra Curricular Activity	17,04,250	32,21,250
8	Internet Fee	10,16,625	19,37,375
9	Grade Card Fee	10,70,600	8,22,750
10	Industrial Tour	-	1,000
11	Medical fee	5,12,350	9,54,450
12	Registration Fee	43,56,600	28,39,300
13	Student Welfare fund	22,000	2,500
14	Medical Insurance Premium	21,92,625	17,70,750
15	Transportation Charges	8,46,900	14,99,900
TOTAL (A) (₹)		18,89,76,052	13,88,74,057
SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
B	EXAMINATIONS		
1	Annual Examination fee	6,07,125	11,61,650
TOTAL (B) (₹)		6,07,125	11,61,650

SCHEDULE IX - ACADEMIC RECEIPTS

Amount (₹)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
C	OTHERS FEES		
1	Identity card fee	2,200	250
2	Construction Material laboratory Income	-	1,42,974
3	Heater Charges FM Students	-	600
4	Fee Refund Processing Charges	55,900	48,000
5	Library Late Fine	10,963	1,27,139
6	Hostel Fine Received	3,05,731	6,08,114
7	Lab Test Charges	74,250	2,55,759
8	Campus Facility Fee	1,13,75,950	60,78,000
9	Convocation Charges	36,39,000	31,87,000
10	Convocation Charges 2022	-	7,21,450
11	Library E- Resources	23,50,000	16,50,000
12	Semester Exchange Fee	-	2,000
13	Thesis Submission Charges	8,30,000	4,92,500
14	Continuation Fee	82,000	-
15	Late Fee Fine (Academic)	95,000	-
16	One Time Non Refundable Charges	8,56,250	-
17	Other Academic Fee	78,49,125	-
18	Token Fee From Student	75,000	-
	TOTAL (C) (₹)	2,76,01,369	1,33,13,786
	TOTAL (A+B+C) (₹)	21,71,84,546	15,33,49,493

SCHEDULE X - GRANTS / SUBSIDIES		
PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Grant utilized during the year	1,23,57,95,040	95,77,25,208
Grant for Repayment of interest on HEFA Loan	8,17,92,140	10,95,82,795
Grant utilized SRIC	12,41,42,591	9,30,07,260
Grant Work Shop	23,51,640	-
TOTAL (₹)	1,44,40,81,411	1,16,03,15,263

SCHEDULE-XI- INCOME FROM INVESTMENTS						Amount (₹)
Sr. No	PARTICULARS	<u>Earmarked/Endowment Funds</u>		Other Investments		
		CURRENT YEAR	PREVIOUS YEAR	CURRENT YEAR	PREVIOUS YEAR	
1	Interest					
a.	On Government Securities					
b.	Other Bonds/Debentures					
2	Interest on Term Deposits					
3	Income accrued but not due on Term Deposits/Interest bearing advances to employees					
4	Interest on Saving Bank Accounts					
5	Others (Specify)					
Total						
Transferred to Earmarked/Endowment Funds						
Balance		Nil	Nil			

SCHEDULE XII : INTEREST EARNED

Amount (₹)

Particulars	Current Year	Previous Year
1. Interest Income	4,55,37,025	1,36,76,138
2. Interest SRIC	-	4,369
Total	4,55,37,025	1,36,80,507

SCHEDULE XIII - OTHER INCOME			
			Amount (₹)
SR.No.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	Income from Land & Building		
1	Hostel Room Rent	4,89,66,985	1,73,05,362
2	Electricity & Water Charges Recovered	10,665	1,37,25,156
	TOTAL (₹)	4,89,77,650	3,10,30,518
SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
B	Others		
1	Application Fee Recruitment	6,28,500	7,10,401
2	Consultancy Income SRIC	-	41,91,314
3	License Fee House	25,80,253	18,61,226
4	Mess/Guest Receipts	1,39,23,077	96,30,290
5	Bus Rent	-	39,117
6	Misc.Receipts	1,26,174	1,05,290
7	Rent	50,64,165	25,88,418
8	Tender Fee Receipts	3,48,478	1,83,575
9	Vehicle Uses	1,01,111	7,33,259
10	Water Charges	1,89,773	1,41,098
11	Other Receipts	-	-
12	Profit on sale of assets	3,695	4,098
13	Penalty/Fine etc	44,27,101	6,88,249
14	Document Verification Income	2,62,819	1,92,833
15	RTI Fee Received	206	164
16	Sale of Scrap	-	18,663
17	Electricity Recovery	-	-
18	Souvenir Income	-	6,100
19	Misc.Receipts (SRIC)	-	13,22,816
20	Booking Charges Auditorium	1,71,000	90,827
21	Relocation Allowance	-	22,915
22	Utilization Charges(Centre's)	2,59,308	-
23	Lab Usage Charges	13,08,621	-
24	Laboratory Income	5,88,479	-
25	Design Lab Test Charges	2,36,540	-
26	Panchkarma Therapy	54,250	-
27	Workshop Receipt	46,97,277	-
28	Liquidated Damages Recovered	16,72,85,356	-
29	Research Income AMRC	7,96,892	-
30	Sale of Scrap Papers & Cardboard	65,331	-
31	Sample Charges Received AMRC	25,63,580	-
32	Ewok Project Income	1,16,730	-
	TOTAL (B) (₹)	20,57,98,716	2,25,30,653
	TOTAL (A+B) (₹)	25,47,76,366	5,35,61,171

SCHEDULE XIV - PRIOR PERIOD INCOME

Amount (₹)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Rent	3,59,845.00	-
Less: Excess Revenue Grant Booked in Previous Year now reversed	-	-
Total(₹)	3,59,845.00	-

SCHEDULE XIV-A - EXCESS PROVISION WRITTEN BACK

Amount (₹)

PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
Establishment Expenses	-	-
Academic Expenses	77,07,500	-
Administrative Expenses	-	-
Transportation Expenses	-	-
Repair & Maintenance	-	-
Other Expenses	4,50,000	-
TOTAL(₹)	81,57,500	-

SCHEDULE XV - STAFF PAYMENTS & BENEFITS (Establishment Expenses)			Amount (₹)
SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Salaries and Wages	47,67,35,477	38,51,17,825
2	Salaries and Wages (SRIC)	82,95,287	83,86,852
3	Bonus	-	-
4	Children Education Allowance	44,26,020	26,08,976
5	Crèche Expenses	74,372	2,855
6	Leave Encashment	8,26,818	40,60,074
7	Honorarium/special Pay	-	30,000
8	LTC (Leave Travel Concession)	39,08,635	-
9	Medical Staff	63,33,762	55,19,217
10	NPS(Employer's Contribution)	6,15,78,393	4,87,56,056
11	Relocation Allowance	17,31,432	25,83,317
12	Provision for retirement benefits	4,36,67,865	2,91,57,633
13	Leave Salary & Pension Contribution	-	8,97,759
14	Per Diem	32,05,772	32,02,500
15	Telephone/Mobile faculty staff	37,08,562	33,11,442
16	Professional Development Allowances	1,18,01,908	1,03,14,605
17	Pay Arrear	8,43,889	-
18	Salary Post Doctorate Fellows	13,20,000	-
TOTAL		62,84,58,192	50,39,49,111

SCHEDULE XV-A EMPLOYEES RETIREMENT AND TERMINAL BENEFITS				
				Amount (₹)
PARTICULARS	LEAVE SALARY & PENSION CONTRIBUTIONS	GRATUITY	LEAVE ENCASHMENT	TOTAL
Opening Balance as on 01.4.2023	13,14,78,170	5,98,63,200	-	19,13,41,370
Less: Paid/Transfer During The Year	49,34,235	-	-	49,34,235
Balance				
Provision to be made in the Current Year	2,31,36,565	2,05,31,300	-	4,36,67,865
TOTAL	14,96,80,500	8,03,94,500	-	23,00,75,000

SCHEDULE XVI - ACADEMIC EXPENSES**Amount (₹)**

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Extra Curricular Activities Expenses	-	2,70,085
2	Faculty Research Expenses	-	3,45,430
3	Consumable SRIC	47,54,737	24,18,908
4	Contingency	72,976	7,75,012
5	Faculty Staff and Student Amenities	2,18,37,094	63,99,904
6	Convocation Expenses	-	21,63,147
7	Academia Industry Interaction Conclave Exp	33,025	-
8	Laboratory Expenses	3,20,57,679	3,99,39,701
9	Foundation Day Expenditure	10,43,628	9,62,319
10	Hiking and Trekking Expenses	17,228	8,719
11	Institute Colloquium Expenses	63,911	1,45,552
12	Interest on Education Loan	-	32,76,096
13	NSS Expenses	-	96,341
15	Inter IIT Tech Meet Exps	1,253	4,84,763
16	Scholarship and Fellowship	25,94,16,060	17,47,26,170
17	Sports Amenity Expenses	-	6,35,103
18	Thesis Grant Exps	78,13,478	60,22,495
19	Medical Insurance Premium Students-Exp	-	7,21,009
20	Medical Students	-	1,96,798
21	SAE India Expenses	-	39,715
22	Subscription E-Books & E-Journals	9,04,360	20,73,208
23	Prize/ Awards Expenses	-	64,432
24	Seminar Symposium /Work Shop Expenses	-	9,74,962
25	Annual Membership Fee CAT	-	4,01,200
26	Astra Expenses 22	-	60,000
27	Contingency Post Doc Fellows	99,005	96,990
28	MCM for Campus School	-	2,73,088
29	Design Practicum Expenses	20,45,859	-
30	ISTP Course Expenses	1,49,259	-
31	Scholar Research Grant	1,43,00,954	-
32	Honorarium to Young Faculty Fellow	17,00,000	-
33	MBA Admission Fee	4,03,753	-
34	Research Fair Anusandhan Expenses	3,48,055	-
35	Contingency to Young Faculty Fellow	39,530	-
36	Exodia Expenses	1,59,289	-
37	Inter IIT Cult Meet 2023	4,45,253	-
39	Workshop Expenses	23,51,640	-
	TOTAL(₹)	35,00,58,027	24,35,71,147

SCHEDULE XVII - ADMINISTRATIVE AND GENERAL EXPENSES

Amount (₹)

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
A	Infrastructure		
1	Electricity/Fuel and Power	7,77,97,333	6,09,60,369
2	Water charges	18,52,977	2,48,948
	TOTAL(₹)	7,96,50,310	6,12,09,317
B	Communication		
1	Postage & Telegram Expenses	1,90,642	2,08,618
2	Telephone and Internet Charges	15,83,744	14,43,966
	TOTAL(₹)	17,74,386	16,52,584
C	Others	23,72,45,006	21,55,10,786
	TOTAL(₹)	23,72,45,006	21,55,10,786
	TOTAL (A+B+C)(₹)	31,86,69,702	27,83,72,687

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SCHEDULE XVII - ADMINISTRATIVE AND GENERAL EXPENSES			Amount (₹)	
C	Others			
a	150-Departmental Operating Cost	CURRENT YEAR	PREVIOUS YEAR	
1	151-Printing & Stationary Exp.	50,88,036	46,11,813	
2	152-Advertisement Exp.	1,27,761	5,12,766	
3	153-Annual Maintenance Charges	1,05,07,876	94,70,907	
4	154-Audit Fee (CAG)	2,29,250	1,30,000	
5	155-Computerization & Computer Support/Networking	93,36,575	98,53,028	
6	156-Guest House Expenses	5,78,264	6,52,589	
7	157-Guest House Tata Sky	3,33,500	1,84,384	
8	IIT Council Expenses	-	-	
9	159-Meeting Expenses	15,00,351	12,03,064	
10	161-House Keeping Services	3,49,21,779	2,85,32,327	
11	162-Tradesmen/Manpower Services - Outsource	6,55,67,437	6,51,06,456	
12	164-Legal and Professional Fee	42,83,984	38,48,590	
13	163 Security Services Outsource	6,37,53,158	5,54,15,040	
14	Membership Conference	-	-	
15	167-Misc Expenditure	-	-	
16	168-Hindi Cell Exps	10,49,293	50,607	
17	169-Bio- Waste Disposable Expenses	71,744	1,52,412	
18	170-Health Centre Laboratory Test Exp	4,44,025	3,54,767	
19	171-Purchase of Medicines/consumable for Health Centre	61,44,648	67,68,897	
20	172- Honorarium to Experts	5,91,213	7,11,721	
21	173-Water Sample Testing Charges (WTP)	8,373	66,786	
22	174-Maintenance of Sewerage Treatment Plant(STP)	18,045	36,605	
23	175-Cable/Dish TV/Tata Sky/ Recharge(Hostel/Guest House)	-	1,91,126	
24	176-Groceries/Milk/vegetable	33,32,855	28,35,817	

C	Others		
a	150-Departmental Operating Cost	CURRENT YEAR	PREVIOUS YEAR
25	Travelling	-	2,57,943
26	177- LPG Gas Guest House	2,99,350	2,33,581
27	180-Newspaper , Magazine Etc	2,60,739	1,77,524
28	Covid -19 Expenses	-	-
29	182- Accommodation & Meal Charges Etc	23,62,864	21,06,072
30	183-Honorarium to Resident Warden/Library Trainee/specialist Doctors/coaches	30,34,528	35,04,507
31	184-BIO waste disposal AMRC CENTRE	35,032	34,389
32	254- Membership/ Conference Expenses	4,43,756	9,34,389
33	Parakarma Staff Sports Tournament Expenses	-	1,09,393
34	Traveling Expenses	1,82,47,723	1,63,59,028
35	Consent Fee HPPCB	9,33,335	9,33,335
36	ICC Activity Expenses	6,600	2,900
37	Independence Day Celebration Expenses	85,351	61,722
38	PRC Account Expenses	-	6,560
39	Republic Day Celebration Expenses	2,08,263	15,000
40	Telephone Mobile Student	-	21,000
41	Women Day Expenses	-	56,696
42	Loss on sale of assets SRIC	-	5,730
43	Misc Expenses SRIC	3,342	1,315
44	G20-S20 Event and Workshop	27,11,612	-
45	Institutional Membership	1,00,000	-
46	Horticulture Expenses	59,400	-
47	Alumni/Dora Expenses	1,45,469	-
48	Exhibition Expenses	3,00,000	-
49	Rent Rates and Taxes	1,19,475	-
TOTAL(₹)		23,72,45,006	21,55,10,786

SCHEDULE XVIII - TRANSPORTATION EXPENSES**Amount (₹)**

SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Vehicles (Owned by Educational Institution)	2,56,588	1,76,651
2	Vehicles Taken on Rent/ Lease	1,62,03,528	1,61,83,292
	TOTAL(₹)	1,64,60,116	1,63,59,943

SCHEDULE XIX - REPAIRS & MAINTENANCE

Amount (₹)			
SR.NO.	PARTICULARS	CURRENT YEAR	PREVIOUS YEAR
1	Other Maintenance	88,96,052	41,44,937
2	Estate Maintenance	56,44,340	64,08,341
3	460-Office Maintenance & Others Exp	61,50,344	46,50,756
4	166-Electrical Accessories/Maintenance Exp	34,42,037	32,59,779
TOTAL (₹)		2,41,32,773	1,84,63,813

SCHEDULE XX - FINANCE COSTS			Amount (₹)
PARTICULARS	CURRENT YEAR	PREVIOUS YEAR	
Bank Charges	94,272	11,57,444	
Foreign Currency Fluctuation	6,66,199	9,03,213	
Interest On Loan	8,17,92,140	10,95,82,795	
TOTAL(₹)	8,25,52,611	11,16,43,452	
SCHEDULE XXI - OTHER EXPENSES			Amount (₹)
PARTICULARS	CURRENT YEAR	PREVIOUS YEAR	
Provision for Doubtful Debts/Advances	-	-	
Irrecoverable Balance written off	-	-	
Grants/Subsidies to other Institutions/Organisation	-	-	
Others (Specify)	-	-	
TOTAL(₹)	-	-	
SCHEDULE XXII: PRIOR PERIOD EXPENSES			Amount (₹)
PARTICULARS	CURRENT YEAR	PREVIOUS YEAR	
Establishment Expenses	-	-	
Academic Expenses	-	-	
Administrative Expenses	-	-	
Transportation Expenses	-	-	
Repairs and Maintenance	-	-	
Others Expenses	-	-	
TOTAL(₹)		-	

INDIAN INSTITUTE OF TECHNOLOGY MANDI
SCHEDULE 10 - GRANTS/ SUBSIDIES (Irrevocable Grants Received)

PARTICULARS	OH-31	OH-35	OH- 36	CURRENT YEAR(₹)	PREVIOUS YEAR(₹)
Opening Balance					
Balance B/F	-	-	19,76,48,560	19,76,48,560	1,21,73,96,459
Recoverable on account of interest on HEFA Loan	-25,30,314			-25,30,314	-64,86,962
Grant For Repayment of HEFA loan	10,31,25,000			10,31,25,000	10,31,25,000
Total(A)	10,05,94,686	-	19,76,48,560	29,82,43,246	1,31,40,34,497
Capital Grant From MHRD		24,40,40,000	-	24,40,40,000	1,32,40,03,743
Grant for repayment of HEFA Loan	27,46,65,000	-	-	27,46,65,000	25,26,45,000
Grant for Repayment of Interest HEFA Loan	8,48,18,781	-	-	8,48,18,781	11,35,39,443
Grant Received During the year	65,93,00,000	-	71,49,00,000	1,37,42,00,000	-
Total (B)	1,01,87,83,781	24,40,40,000	71,49,00,000	1,97,77,23,781	1,69,01,88,186
Less : Refunds to UGC				-	-
Less: Utilized for Capital Expenditure(A-1)		24,40,40,000		24,40,40,000	37,58,03,743
Less: Utilized for HEFA Term Loan (A-2)	25,26,45,000			25,26,45,000	25,26,45,000
Less : Utilized for repayment of Interest	8,17,92,140			8,17,92,140	10,95,82,795
Total (C)	33,44,37,140	24,40,40,000	-	57,84,77,140	73,80,31,538
Less : Utilized for Revenue Expenditure (B)	65,93,00,000		57,64,95,040	1,23,57,95,040	95,77,25,208
Less : Interest Payable to Govt	-			-	
Less : Adjustment relating to earlier years	-		-	-	1,01,02,22,691
Total (D)	65,93,00,000	24,40,40,000	57,64,95,040	1,23,57,95,040	1,96,79,47,899
Balance C/F (C)	12,56,41,327	-	33,60,53,520	46,16,94,847	29,82,43,246

Un utilized (31,35,36)

-

Un utilized (Repayment of HEFA loan)

12,51,45,000

12,51,45,000

Un utilized (Repayment of interest of HEFA Loan)

4,96,327

4,96,327

Un utilized (36)

33,60,53,520

INDIAN INSTITUTE OF TECHNOLOGY MANDI
SCHEDULE-3-C - UNUTILIZED GRANTS FROM GOVERNMENT

Particulars	Main	
	CURRENT YEAR(₹)	PREVIOUS YEAR(₹)
A. Plan grants: Government of India		
Balance B/F	-	
Opening Balance Unutilized	30,07,73,560	1,75,17,44,974
Opening balance Receivable	-25,30,314	-43,77,10,477
Add: Adjustment relating to previous years	-	
- on Capital Account		
- on Revenue Account		
Grant Received	1,97,77,23,781	1,69,01,88,186
Interest received		
Total		
Adjustment of Prior Period item	-	1,01,02,22,691
Total (a)	2,27,59,67,027	1,99,39,99,992
Less: Utilized for Revenue Expenditure	1,23,57,95,040	95,77,25,208
Less: Utilized for Capital Expenditure	24,40,40,000	37,58,03,743
Less: Utilized for Repayment of HEFA Term Loan	25,26,45,000	25,26,45,000
Less : Utilized for Revenue Expenditure Interest HEFA Loan	8,17,92,140	10,95,82,795
Total (b)	1,81,42,72,180	1,69,57,56,746
Unutilized carried forward (a-b)	46,16,94,847	29,82,43,246
* Total(Net Un-utilized)	46,16,94,847	29,82,43,246
Unutilized Grant	46,16,94,847	29,82,43,246
TOTAL(₹)	46,16,94,847	29,82,43,246

**SCHEDULE-3 (a) SPONSORED PROJECTS
INDIAN INSTITUTE OF TECHNOLOGY, MANDI, HIMACHAL PRADESH
SPONSORED RESEARCH INDUSTRIAL CONSULTANCY(SRIC)
DETAIL OF GRANT IN AID UNUTILISED DURING THE YEAR 2023-24**

Sr. No.	Name of the Project	Name of PI	Unutilized Grant as on 31.03.2023	Receivable Grant as on 31.03.2023	Grant in Aid Received 2023-24	Interest 2023-24	Total	Grant in aid Capital Expenditure	Revenue Expenditure	Grant Refund/Adjustment	Total Expenditure	Unutilized Grant as on 31.03.2024	Receivable Grant as on 31.03.2024	
			Credit	Debit								Credit	Debit	
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
			OP +	OP -	RECPT	INT	TTL REPT	CAP EXP	REC RXP	G REF	TTL EXP	CL +	CL -	
1	Resist concepts for EUVL at the 16nm node and beyond	Prof Ken	4,223	-	-	50	4,281	-	-	-	-	4,281	-	
2	Engineering Molecular Organic frameworks Crystal Structure and Photophysical Properties	Dr Abhimanav	2,07,761	-	-	2,857	2,10,618	-	-	-	-	2,10,618	-	
3	Exploring the Human Microbiome: A hunt for Candidates for Pre and Pro Biotics	Dr Tulika -36	5,854	-	-	40	5,934	-	-	-	-	5,934	-	
4	Study of fractional order differential equations with application	Dr Syed Abbas -14	79,137	-	-	1,088	80,225	-	-	-	-	80,225	-	
5	Development of a class of Higher Order Compact finite difference schemes and its application to linear shear flows	Dr. Rajender Kr Ray-33	-	64,000	-	-	-64,000	-	-64,000	-	-64,000	-	-	
6	Design Innovation Centre	Dr. Shubhajt DIC - Committee/86	6,57,163	-	-	-	6,57,163	-	-	6,50,456	-	6,707	-	
7	Innovation in Science pursuit for inspired research (INSPIRE)	ITM/DST/AB/78	-	-	38,815	-	38,815	-	-	38,815	-	-	-	
8	The Sixteenth century renaissance in south India	ITM/U0G/MVD/73	-	7,83,763	-	-	-7,83,763	-	-	-	-	-	7,83,763	
9	Building a secure and trustworthy cyberspace: An behavioural game-theoretic approach	Dr. Varun-64	1,80,345	-	-	2,480	1,82,825	-	-	-	-	1,82,825	-	
10	Carrier Multiplication in Electrically Coupled Nanocrystals and Harvesting	Dr. Ruman K Pal-70	13,900	-	-	191	14,091	-	-	-	-	14,091	-	
11	Development of higher order accurate numerical discontinuities and its application to immersed interface problems	Dr. R K Ray-47	1,637	-	-	33	1,660	-	-	-	-	1,660	-	
12	Arsenic and Heavy Metal Mapping in Water, Coal and Fly-Ash samples from Urajanchal (Singrauli) Area of Central India	ITM/DST/DPS/82	2,105	-	-	39	2,134	-	-	-	-	2,134	-	
13	Tata Consultancy Services Research Scholar Program	Dr. Anil K Soo	3,404	-	-	47	3,451	-	-	-	-	3,451	-	
14	Vivekananda PhD Scheme for Electronics and IT (14-15)	Dr. Anil K Soo-77	-	3,30,092	-	-	-3,30,092	-	-	-	-	-	3,30,092	
15	Vivekananda PhD Scheme for Electronics and IT (2015-16)	Dr. Anil K Soo-93	1,88,442	-	-	2,391	1,91,033	-	-	-	-	1,91,033	-	
16	Effect of dimensionality on the electronic structure of some novel transition metal oxides	Dr. Dindu-83	8,868	-	-	122	8,990	-	-	-	-	8,990	-	
17	Machine Learning and Data Mining for Sales and Analytics in Pharma	Dr. Varun Dutt- PPLP/COBS/03	1,44,704	-	-	-	1,44,704	-	-	-	-	1,44,704	-	
18	Bioinspired Advanced Materials for Enhanced Solar Energy Conversion in Organic Photovoltaics	Dr. Venkatesh K-92	4,476	-	-	62	4,538	-	-	-	-	4,538	-	
19	Physics of Electromagn Dynamics probed by Raman Scattering	Dr. Pradeep K Inaspre-95	54,769	-	-	753	55,522	-	-	-	-	55,522	-	
20	Identification of the Hedgehog pathway modulators in non-small cell lung cancer stem cells	Dr. Neha G-96	6,455	-	-	88	6,544	-	-	-	-	6,544	-	
21	Generating Renewable Energy sources using anthropogenic carbon dioxide for sustainable future	Dr. Aditi H-97	23,415	-	-	322	23,737	-	-	-	-	23,737	-	
22	Training in Pahari Painting: A step towards the presentation of Himalayan Culture	Dr. Ramna-103	1,06,194	-	-	1,460	1,07,654	-	-	-	-	1,07,654	-	
23	Development of analytical method to determine transient torque developed under various faults and its grid interaction effects on turbine generator shaft system	Dr. Rajeev- BHEL/COBS/06	59,798	-	-	-	59,798	-	-	-	-	59,798	-	
24	Nonlinear thermo-electro-electro-elasticity analysis of geometrically imperfect functionally graded curved panels with material	Dr. Mohammad-106	437	-	-	6	443	-	-	-	-	443	-	

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			Credit	Debit								Credit	Debit	
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
			Internal Project No.											
25	Engineering novel plasmonic nanocapsules for cancer therapy and diagnostics	Dr. Amit Jaiswal-111	12,180	-	-	167	12,347	-	-	-	-	12,347	-	
26	Ramanujan Fellowship	Dr. Neha Garg (SERB-113)	8,00,998	-	-	11,014	8,12,012	-	-	-	-	8,12,012	-	
27	Point of care monitoring of neuroglial-vascular interactions during spreading depolarizations in brain traumatizing simultaneous recording of electroencephalography (EEG)	Dr. Shubhaji R C-114	-	-	4,15,414	-	4,15,414	-	-	4,15,414	-	-	-	
28	Next Generation, Cutting-Edge Indigenous EUVL Resists Technology for Semiconductor Industry	Dr. Satinder Sh-117	1	-	-	-	1	-	-	1	-	-	-	
29	Development of aligned CNT-polymer nanocomposite for light weight and high strength body armor application	Dr. Viswanath B (AR-127)	31,927	-	-	459	32,386	-	-	-	-	32,386	-	
30	Facile low cost- synthesis of Graphene/ Zeolite composite and their application in removal of heavy metals from water	Dr. Richa Sen (SERB-133)	717	-	-	10	727	-	-	-	-	727	-	
31	Deciphering the molecular mechanisms governing the direct Aβ aggregation inhibition with the serum protein- Transferrin: Implication for Alzheimer's disease	Dr. Rajanish G (DBT-134)	-	5,66,875	-	-	-5,66,875	-	-1,96,986	2,601	-1,96,986	-	3,72,490	
32	Efficient distributed computation of massive data	Dr. Pooja V (DBPRIS-136)	62,209	-	-	855	63,064	-	-	-	-	63,064	-	
33	A microfluidic based point of care testing device for measuring urine albumin using a novel organic dye	Dr. Shubhaji R b (Imprint - 138)	3,06,702	-	-	4,217	3,10,919	-	-	-	-	3,10,919	-	
34	Documentation of successful practices and scalable models under MONREDA in Himachal Pradesh	Dr. Ramna T (NERD-142)	80,223	-	-	991	80,914	-	-	-	-	80,914	-	
35	Investigation of physical properties of multiferroic compounds belonging to double perovskites family	Dr. Kausav M (CSIR-143)	219	-	-	3	219	-	-	-	-	219	-	
36	Study of Nernst effect in the superconductors and semi-metallic compounds	Dr. C S Yadav (SERB-144)	-	32,828	-	-	-32,828	-	-	-32,828	-	-	-	
37	Development of gas sensor devices based on two dimensional transition metal dichalcogenides(TMDs)	Dr. Subhashis D (SERB-146)	86	-	-	1	87	-	-	-	-	87	-	
38	Effect of correlation, relativistic interaction and confinement on the photoionization dynamics of atomic systems	Dr. Hari Varma (SERB-151)	2,596	-	-	-	2,596	-	-	2,596	-	-	-	
39	Understanding intrinsically disordered proteins: Transactivation domains of cMyb and p53 from single molecule to ensemble and disease perspectives	Dr. Rajnish G (DBT-152)	-	3,87,919	-	-	-3,87,919	-	-6,463	-	-6,463	-	3,81,456	
40	Exploring the tunability of magnetic structure in multiferroic compounds YBa1-xBmCuFe5 (0≤ x ≤ 0.6 and LnBaCuFeO5 (Ln = D, Ho, Yb) by employing temperature dependent neutron diffraction	Dr. C S Yadav (UGC-153)	6,600	-	-	91	6,691	-	-	-	-	6,691	-	
41	Search of new semiconducting heusler alloys for high temperature thermoelectric applications	Dr. S K Pandey (SERB-154)	9,664	-	-	131	9,664	-	-	-	-	9,664	-	
42	Role of human cathelicidin in gastric carcinogenesis	Dr. Bhavita T (DBT-156)	1,65,895	-	-	908	1,66,803	-	99,875	-	99,875	66,928	-	
43	Stability analysis of reinforced soil wall under seismic loads a novel approach	Dr. Santanu Patra (SERB-157)	27,80,278	-	-	31,500	28,11,783	-	2,44,500	-	2,44,500	28,67,283	-	
44	Immunotyping of Thomsen solum functional secretome and their proteomic identification	Dr. Amit Prasad (SERB-158)	1,89,638	-	-	2,608	1,92,266	-	-	-	-	1,92,266	-	
45	Modelling of hydraulic diffusivity and its application in the FE simulation of moisture transport in concrete for assessing corrosion risk	Dr. Kausav Saek (SERB-159)	-	1,07,158	-	-	-1,07,158	-	-	-	-	-	1,07,158	
46	Investigation of fluid and granular jet impact with erosion effects	Dr. Dhruj V P (SERB-161)	24,000	-	-	330	24,360	-	-	-	-	24,360	-	
47	PSPCL Multistory integrated corporate office complex at Shakti Vihar Patiala PH	Dr. Rajneesh S (CONS-10)	787	-	-	-	787	-	-	-	-	787	-	
48	Vetting of structural design for the extension of renovation of existing shed of Moka Ground, IARI Pusa New Delhi	Dr. Rajneesh S (CONS-CPWD-12)	35,311	-	-	-	35,311	-	-	-	-	35,311	-	
49	Efficient query and visualization of Big data	Dr. Varun Dutt (ISDSE-07)	24,845	-	-	-	24,845	-	-	-	-	24,845	-	
50	Up-gradation of the existing rope-way system used in rural areas has been signed by Society for Technology and Development, DistMandi	Dr. Rajneesh S (SoTRD/CONS/06)	81,950	-	-	-	81,950	-	-	-	-	81,950	-	
51	Design and development of efficient solar assisted corrugated box dryer	Dr. S. Pooja (IPSC/STE/SP/163)	731	-	-	10	731	-	-	-	-	731	-	

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			Credit	Debit								Credit	Debit
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
52	Development of a hand held molecular point-of-care test device for infectious diseases	Dr. Rajanish Giri (DET-IC/RG/166)	-	19,98,529	-	-	-19,98,529	-	-89,585	-	-89,585	-	19,98,944
53	Democratization of Indian Christianity: Dalit Christian liberation movement in contemporary India	Dr. Ashok K M (KSSR-167)	977	-	-	13	990	-	-	-	-	990	-
54	Novel NIR-1 and NIR-2 dyes and their functionalized nanoparticles for non-invasive imaging, tracking and target delivery of therapeutic in progressive liver disease: prognosis and therapy	Dr. Prosenjit Mondal (PI) (Co-PI)(ITM/DIT/PM/500)	-	85,373	-	7	-85,366	-	-85,909	-	-85,909	540	-
55	Site specific forecasting based on sensor data using machine learning time series prediction modeling	Dr. Manoj Thakur (ITM/DITL-DRDO/NR/171)	-	18,757	-	-	-18,757	-	-42,919	24,162	-42,919	-	-
56	Suitability of higher modeling approach for reactive solute transport through heterogeneous porous medium: experimental and numerical study	Dr. Deepak Swami (ITM/SERB/D8/172)	-	1,981	-	-	-1,981	-	-	-1,981	-	-	-
57	Development and evaluation of low-cost landslide early warning solutions	Dr. Varun Dutt (DRDO-DITL-179)	16,621	-	-	229	16,850	-	-	-	-	16,850	-
58	Development and dissemination of Agri-based technologies being optimized at IIT Mandi from lab to farmer's field of mid- Himalayan region	Dr. Richma Saxi (ITM/DST(WOS-R)/RSO/180)	-	20,230	-	441	-19,789	-	-19,789	-	-19,789	-	-
59	Community development through Panchayati Raj Institution (PISs) under women's leadership	Dr. Ranjna Thakur (ITM/NIRD &PR/R7/181)	13,768	-	-	159	13,927	-	-	-	-	13,927	-
60	Development of modern state-of-the-Art digital Forensic facilities in Forensic science laboratories in Himachal Pradesh	Dr. Annav Bhawan (PI) (ITM/NRSL-Misc/LAB/180)	11,101	-	-	153	11,254	-	-	-	-	11,254	-
61	Development and evaluation of low-cost landslide monitoring solutions	Dr. Varun Dutt (NDMA/VD/184)	1,11,004	-	-	1,526	1,12,530	-	-	-	-	1,12,530	-
62	Detection and quantification of dicentric chromosomes from captured images for triage biodosimetry applications	Dr. Anil K Saxi (INMAU-DRDO/ASO/194)	669	-	-	9	668	-	-	-	-	668	-
63	C/o Traffic choker at Sukhodi Khad Hospital Chowk Mandi (SH: c/o round about inbetween existing bridges and R/wall to Sukhodi bridge hospital side)	Dr. Rajivesh Sharma (BPPWD-CONS-11)	19,841	-	-	-	19,841	-	-	-	-	19,841	-
64	Borrow soil testing for NH-21	Dr. Kala V. Uday (CONS/DDPT/14)	2,035	-	-	-	2,035	-	-	-	-	2,035	-
65	Site investigation for finalisation of suitable location of JNV Hostel, Pundsh, Mandi	Dr. Kala V. Uday (CONS/LPUN/19)	1,108	-	-	-	1,108	-	-	-	-	1,108	-
66	Application for mining rare diseases and analyzing and predicting patient journeys	Dr. Varun Dutt (ITM/CONS/RaDSI/VD/16)	9,441	-	-	-	9,441	-	-	-	-	9,441	-
67	Review of design and drawing of dyke wall, fire wall, manhole and barricade structure around oil tank	Dr. Sandip K Saha (CONS/REC/18)	3,838	-	-	-	3,838	-	-	-	-	3,838	-
68	Enabling Women in the Karamad Valley for Career Development using mobile and internet.	Dr. Tulika (EWO)	2,10,566	-	-	2,895	2,13,461	-	-	-	-	2,13,461	-
69	Time and motion study of MGNREGA in Himachal Pradesh	ITM/RDD-HP/RT/201	5,30,753	-	-	7,202	5,30,955	-	-	-	-	5,30,955	-
70	Study and research on cultural heritage: Primagmatism in the cold desert of Indian Himalayan region: A fading reality	ITM/MoC/RT/202	40,120	-	-	550	40,672	-	-	-	-	40,672	-
71	Deployment of sensors for landslide monitoring and early warning	ITM/DCoE/VD/204	87,048	-	-	1,197	88,245	-	-	-	-	88,245	-
72	Translational research on cell-free DNA cf-DNA sensing pathways for early diagnosis and development of biomarker for sepsis	ITM/SERB-NPDF/AVS/206	40,760	-	-	540	41,320	-	-	-	-	41,320	-
73	Profiling cellular metabolism of agricultural and industrial relevant Xanthomonas spp	ITM/SERB-NPDF/TS/207	45,260	-	-	622	45,882	-	-	-	-	45,882	-
74	Development of an efficient numerical method for solving stochastic partial differential equation and its application to turbulent flow analysis	ITM/SERB/IKR/208	7,385	-	-	3	7,388	-	-	7,187	-	901	-
75	FIST Engineering and Technology level- FIST project	ITM/DST-FIST/IK/209	-	-	72,79,487	-	72,79,487	-	-	72,79,487	-	-	-
76	Study of standard noncommuting and commuting dilations of commuting tuples	ITM/DST-INSPIRE/KJH/211	38,537	-	-	530	39,067	-	-	-	-	39,067	-
77	Curve crossing problems: Semi-analytical method for arbitrary coupling	ITM/CSR/ACT/212	-	91,943	-	-	-91,943	-	-	-	-	-	91,943
78	Study of vector-borne diseases under the influence of environmental pollution	ITM/SERB/IKU/213	3,16,163	-	-	4,347	3,20,510	-	-	-	-	3,20,510	-

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			Grant as on	Grant as on	Received	2023-24	2023-24	Capital	Expenditure	Refund/Adjustment	Expenditure	Grant as on	Grant as on
			31.03.2023	31.03.2023	2023-24	2023-24	Expenditure	Expenditure		31.03.2024	31.03.2024		
		Credit	Debit							Credit	Debit		
		Internal Project No.	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
79	Role of micro RNAs controlled by cmyc and bmi1 in human glioma stem cells	BTM/SERB/IG/214	4,586	-	-	52	4,640	-	-	-	-	4,649	-
80	Uplifting hilly livelihood through the eco-friendly utilization of lantana weed	BTM/DBT/AKP/216	-	-	4,68,623	-	4,68,623	-	-	4,68,623	-	-	-
81	FIST for improvement of 8 & T infrastructure- FIST project	BTM/DBT-FIST/AB/217	1	-	7,10,836	-	7,10,837	4,49,993	-	2,60,843	4,49,993	1	-
82	Design and fabrication of an interface ASIC for a vibrotactile microscope sensor application	BTM/ISRO/SRS/218	2,91,937	-	-	-	2,91,937	-	-	2,91,937	-	-	-
83	Development of decision support systems integrating parallel adaptive heuristic algorithms of large-scale multi-objective optimization problems for socio-economic and environmental planning	BTM/DBT-IR/MT/220	-	-	7,28,319	2,000	7,30,319	-	-	7,30,319	-	-	-
84	Water and energy efficient reliable irrigation system (water-ERIS: Solar energy and cloud-based decision support systems for automated irrigation system)	BTM/SERB/IMPRI/T-2/KV/222	2,39,009	-	8,21,141	8,872	7,69,022	-	87,461	-	87,461	7,11,861	-
85	Low cost ferroelectric material based technology to combat microbial resistance and prevention	BTM/DBT-DBT/RV/225	18,858	-	-	-	18,854	-	-	-	-	18,854	-
86	Development and deployment of low-cost landslide monitoring & warning system in District - Simour (H.P.)	BTM/DC-SIR/VD/226	38,540	-	-	630	39,070	-	-	-	-	39,070	-
87	Carbon manipulation in layered dichalcogenides- group II-VI semiconductor nanostructured materials	BTM/SERB-NPDF/DNU/227	281	-	-	4	285	-	-	-	-	285	-
88	Study the dynamical evolution of spin and valley related many particle electronic states in two-dimensional transition metal dichalcogenides using ultrafast time-resolved spectroscopy	BTM/SERB/9KP/229	-	98,846	33,150	-	65,696	-	-67,212	1,516	-67,212	-	-
89	Large unit cell materials with intrinsically low thermal conductivity for thermoelectric application	BTM/SERB/AS/230	-	1,76,064	-	-	-1,76,064	-	-80,452	-	-80,452	-	95,612
90	Development of high accuracy of high machine learning diagnosis for pest and disease management for agricultural crops	BTM/ATPL/SB/232	2,416	-	-	33	2,449	-	-	-	-	2,449	-
91	POWER: Platform for open WLAN experimentation and research	BTM/SERB/IMPRI/T-2/SAQ/234	7,22,972	-	33,081	10,396	7,66,449	-	-	-	-	7,66,449	-
92	Role of Aadhar in improved last mile delivery of banking services: study of Himachal Pradesh	BTM/DIRI/PS/237	11,706	-	-	161	11,867	-	-	-	-	11,867	-
93	Low-Temperature Epitaxial Growth of High-Mobility Ge1-xSnx Channel material for $\text{PbTe}/\text{Ge}_1\text{-xSn}_x/\text{Ge}/\text{GeO}_2/\text{Si}$ Transistor to the integration of Next Generation CMOS and Optoelectronic Devices on Cost-effective Si Platform	DAAD Dr. Sotinder-238	-	-	3,13,082	-	3,13,082	-	-	3,13,082	-	-	-
94	Proof checking of the two railway flyover bridges design for FWD (B&R) Haryana	BTM/CONS/TMSC/RS/20	94	-	-	-	94	-	-	-	-	94	-
95	Site visit of JRVs for 3rd party inspection to ensure quality / structure soundness of the buildings at Mandi and Chamba	BTM/CONS/C&DS/RS/21	8,400	-	-	-	8,400	-	-	-	-	8,400	-
96	Channelisation of skodi khadi between the new bridge to sutara Muballa bridge	CONS/HPPWD/RS/22	494	-	-	-	494	-	-	-	-	494	-
97	Structure design of retaining walls at proposed sites of warehouses at Palampur, Mandi & Reckong Poo (H.P.)	BTM/CONS/PCI/RS/24	5,456	-	-	-	5,456	-	-	-	-	5,456	-
98	Vetting of structural design and drawings of kendra vidyalaya building at Saloh (H.P.)	BTM/CONS/BSNL/RS/25	175	-	-	-	175	-	-	-	-	175	-
99	Professional inputs for strengthening of a weir and retrofitting of a pump-house	BTM/CONS/DPL/RS/27	910	-	-	-	910	-	-	-	-	910	-
100	Barney siting for load smoothing of a DG plant	BTM/CONS/BPG/RS/28	614	-	-	-	614	-	-	-	-	614	-
101	Vetting of the structural design of ovalochhe protection wall for Mandi/ Sorchu road in Himachal Pradesh	BTM/CONS/G&G/RS/29	64,550	-	-	-	64,550	-	-	-	-	64,550	-
102	Site visit to dump site of Gagai limestone mine, ACC Ltd.	BTM/CONS/ACC/KVU/30	10,550	-	-	-	10,550	-	-	-	-	10,550	-
103	Soil Anchor design and proofchecking	BTM/CONS/DIF/KUV/31	23,400	-	-	-	23,400	-	-	-	-	23,400	-
104	Evaluation of quantitative systems pharmacology and machine learning models for blood glucose prediction	BTM/CONS/ISDS/VD/33	14,001	-	-	-	14,001	-	-	-	-	14,001	-

Sr. No.	Name of the Project	Name of PI Internal Project No.	Unutilized Grant as on 31.03.2023	Receivable Grant as on 31.03.2023	Grant in Aid Received 2023-24	Interest 2023-24	Total	Grant in aid Capital Expenditure	Revenue Expenditure	Grant Refund/Adjustment	Total Expenditure	Unutilized Grant as on 31.03.2024	Receivable Grant as on 31.03.2024
			Credit	Debit								Credit	Debit
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
105	Vetting of drawings & design calculation for tanker	ITM/CONS/MIP7/HP/38	1	-	-	-	1	-	-	-	-	1	-
106	Vetting of Acoustic design proposed by M/s Enoirtech Systems Pvt. Ltd. For installation of full mission simulator at Thangjeur	ITM/CONS/G/43	12,000	-	-	-	12,000	-	-	-	-	12,000	-
107	Rail structure inspection of a bridge near Gulbarga	ITM/CONS/SUR/44	16,500	-	-	-	16,500	-	-	-	-	16,500	-
108	Structural safety evaluation of the multistory hostel building at govt. degree college Thang	Kanay Sakur-CONS/45	10,968	-	-	-	10,968	-	-	-	-	10,968	-
109	Site visit for structural safety audit for H-1 block of ultratech cement	Kala Venka Uday-CONS/46	1,115	-	-	-	1,115	-	-	-	-	1,115	-
110	Public perception of air pollution and the development and testing of a low cost air pollution sensing and warning system	ITM/DEST-HP/VD/240	-	38,179	67,958	20	29,809	-	28,308	-	28,308	1,501	-
111	Design of IoT trans-receiver integrated with compact MIMO/ Diversity antenna scheme	ITM/DST-ICPS/CSIR/241	1,24,762	-	-	1,692	1,26,454	-	-	1,692	-	1,24,757	-
112	High- throughput & energy- efficient flexible- turbo / LDPC decoder for the next generation wireless communication system	ITM/DST-ICPS/RRH/242	9,97,080	-	-	-	9,97,080	-	11,31,972	13,825	11,31,972	-	1,68,415
113	VLSI Chip designing research - Young Faculty Research Fellowship (YFRF)	ITM/DIC-YFRF/HS/243	-	23,900	2,41,965	4	2,18,152	-	2,11,716	-	2,11,716	6,436	-
114	Modeling and control of the hughish invasion in India: A mathematical study	ITM/SERB-MATRICES/NKU/244	2,10,254	-	-	2,891	2,13,145	-	-	-	-	2,13,145	-
115	A game theoretic approach involving experimentation and computational modelling of hacker's decision using deception in cyber security	ITM/DST-ICPS/VD/251	-	1,62,062	-	-	-1,62,062	-	2,17,645	-	2,17,645	-	3,79,707
116	Engineering photoluminescence of tungsten sulfide through doping and electrical biasing	ITM/DST-JSPS/VB/253	-	-	4,40,000	-	4,40,000	-	-	4,40,000	-	-	-
117	Technology development of compound semiconductor device for optoelectronic and electronic applications	ITM/MHRD-SPARC/AB/255	30,690	-	-	-	30,690	-	-	30,690	-	-	-
118	Computation modeling of polydisperse multiphase bioreactor system for wastewater treatment	ITM/MHRD-SPARC/GG/256	9,89,199	-	-	-	9,89,199	-	-	9,89,199	-	-	-
119	Advancing the fundamentals of electrocatalysis with the use of earth abundant materials for future of energy and transportation	ITM/MHRD-SPARC/AH/257	4,79,847	-	-	-	4,79,847	-	4,58,591	21,056	4,38,591	-	-
120	Developing novel strategies to capture Phytopathogen- agricultural host metabolic crosstalk by cell type specific 13 C metabolic phenotyping	ITM/MHRD-SPARC/SKM/258	3,04,229	-	-	-	3,04,229	-	9,428	2,94,801	9,428	-	-
121	Area deprivation and the prevalence of non-communicable diseases: Analysis at the block level in Punjab	ITM/MHRD-SPARC/RT/259	-	6,445	-	-	-6,445	-	-	-6,445	-	-	-
122	Developing conducting polymer nanostructures and their nanocomposites as visible light photocatalysts for environmental remediation using flow chemistry	ITM/MHRD-SPARC/PPB/260	25,909	-	-	-	25,909	-	-	25,909	-	-	-
123	Biophysics of Zika virus envelope protein, membrane fusion and inhibitor discovery	ITM/MHRD-SPARC/RO/261	-	1,45,080	-	-	-1,45,080	-	-	-1,45,080	-	-	-
124	Distributed algorithms for formal concept analysis	ITM/MHRD-SPARC/SK/262	-	2,92,904	-	-	-2,92,904	-	-	-2,92,904	-	-	-
125	Metal organic material (MOM) embedded electrospun carbon nanofiber (CNF)	ITM/DST/RRR/263	-	41,838	2,00,492	-	1,58,654	-	16,057	1,66,497	16,057	-	23,900
126	A study of the intersections of oral history and religion for sustainable development in the fragile Himalayas located in Himachal Pradesh	ITM/ICSSR/BSG/264	1,66,131	-	-	2,284	1,68,415	-	-	-	-	1,68,415	-
127	Modeling, Analysis, Design and control of a high frequency DC-DC converter for internet of things applications	ITM/DST-INSPIRE/AKS/265	-	1,64,831	7,70,581	-	6,05,750	-	-9,250	5,96,500	-9,250	18,500	-
128	Photocatalytic active transparent glass ceramics for waste water treatment	ITM/CSIR/VSC/266	-	3,31,644	-	-	-3,31,644	-	-	-	-	-	3,31,644
129	Documentation of successful case studies of initiatives for water conservation under MGNREGS	ITM/NIRD&PR/RT/269	23,735	-	-	326	24,061	-	-	-	-	24,061	-
130	Solar Light driven waste water remediation using graphene ferroelectric composites	ITM/CSIR/SV/271	-	4,62,943	-	-	-4,62,943	-	-	-	-	-	4,62,943
131	Microinjection and Bioremediation of explosive by expansion of CO ₂ - expanded liquid solutions	ITM/DRDO/PPR/272	77,069	-	-	-	77,069	47,200	18,279	11,590	65,479	-	-

Sr. No.	Name of the Project	Name of PI	Unutilized	Receivable	Grant in Aid	Interest	Total	Grant in aid	Revenue	Grant	Total	Unutilized	Receivable	
			Grant as on	Grant as on	Received	2023-24	2023-24		Capital	Expenditure	Refund/Adjustment	Expenditure	Grant as on	Grant as on
			31.03.2023	31.03.2023	2023-24	2023-24		Expenditure				31.03.2024	31.03.2024	
			Credit	Debit								Credit	Debit	
		Internal Project No.	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	
132	Investigations of chugging phenomena in direct contact condensation towards mitigation of the pressure amplitude and oscillations	ITM/SERB/PKU/279	-	1,08,067	1,46,029	-	37,962	-	-	37,962	-	-	-	
133	Engineering Nobel nanocomposite for energy storage and conversion	ITM/MBRD-SPARC/IRIC/274	1,32,413	-	-	-	1,32,413	-	45,223	87,190	45,223	-	-	
134	Design & synthesis of Cp* based half sandwich complexes of first row transition metals for sp2 and sp3 C-H activation	ITM/DST-INSPIRE/ADP/275	3,015	-	-	41	3,056	-	-	-	-	3,056	-	
135	Electron solvation by a layer of polar adsorbates: realistic model	ITM/CSIR/ACT/277	1,39,926	-	-	1,934	1,41,860	-	-	-	-	1,41,860	-	
136	Next-generation WLANs	ITM/AN/SAG/280	6,57,813	-	-	547	6,58,360	3,60,600	2,57,430	-	6,18,030	40,310	-	
137	Function and mechanisms of sorcin in diet induced fatty liver diseases and lipid metabolism	ITM/SERB/PM/281	9,784	-	-	-	9,784	-	-	9,784	-	-	-	
138	Mechanistic insights into the folding and function of Zika virus NS1 protein: implications for replication complex formation	ITM/SERB/RO/282	15,32,070	-	-	17,659	15,49,729	-	2,79,396	-	2,79,396	12,70,333	-	
139	Evaluation and design of novel synthetic microbial consortia for bioprocessing of rubber and plastic waste to industrial biomolecules	ITM/SERB/TPS/283	3,73,799	-	-	4,129	3,77,928	-	73,500	-	73,500	3,04,428	-	
140	Cyber-physical attack resilience based coherent power management in smart districts (ECONOMETRICS)	ITM/SERB/TJ/285	40,299	-	-	-	40,299	1,84,419	-	-	1,84,419	-	1,44,120	
141	Low cost flexible and rechargeable Zn-air battery for portable device application	ITM/SERB/AH/286	2,06,487	-	-	1,458	2,07,945	-	1,24,000	-	1,24,000	83,945	-	
142	Farming of unexplored herbs of mid-Himalayan region and develop a sustainable supply model involving local farmer in the mid-Himalayan region	ITM/HDC/SKM/287	2,90,888	-	-	751	2,91,639	28,500	2,11,786	-	2,36,286	55,353	-	
143	National mission on interdisciplinary cyber physical system (NM-ICPS) implementation metha	ITM/DST/YD/288	-	-	2,89,16,300	3,56,323	2,92,72,623	-	-	30,01,900	-	2,62,70,723	-	
144	Do health policies require to address gender related unique needs to control non-communicable disease in India? An investigation in Punjab	ITM/ICSSR/RT/289	-	1,87,008	-	-	-1,87,008	-	-	-	-	-	1,87,008	
145	SPARE: Safe Portable particulate Analysis REsults for Java programs	ITM/IBM-CAS/MTH/291	50,587	-	-	600	51,187	-	-	-	-	51,187	-	
146	High-throughput phenotyping technologies for agricultural crops	ITM/ATPL/SS/292	6,800	-	-	94	6,894	-	-	-	-	6,894	-	
147	Evaluation of laboratory/ analytical procedure and performance of water testing laboratories of Jal Shakti Vibhag in Himachal Pradesh	ITM/SWSM/SPA/293	2,09,320	-	-	2,809	2,12,129	-	5,000	-	5,000	2,07,129	-	
148	Modelling COVID-19 to study the impact of various societal factors on the control of pandemic	ITM/SERB/NKU/294	-	8,444	-	-	-8,444	-	-	-	-	-	8,444	
149	Phase selective CVD growth with controllable 1T- 1H phase transition in WS2 monolayer for optoelectronic device applications	ITM/MBRD-STARIS/VIS/295	1,30,355	-	15,34,420	-	16,64,775	-	9,12,541	7,61,234	9,12,541	-	9,000	
150	LakshmanRekha: AI- biometric driven home quarantine management application using mobile based continuous recognition and geofencing	ITM/ITJ/AN/297	22,988	-	-	4	22,992	-	-	22,677	-	210	-	
151	Spring Rejuvenation for water security in Himalaya	ITM/MMHS/JOR/298	3,80,080	-	11,00,000	-	14,80,080	-	1,93,080	12,03,111	1,93,080	83,889	-	
152	Computation design of non-noble metal catalysts for photocatalytic N2 activation	ITM/SERB/EM/299	42,722	-	-	-	42,722	-	-	42,722	-	-	-	
153	A low- cost MEMS based and video- based monitoring and early warning system for rainfall induced landslides	ITM/DST/VKU/300	-	3,51,479	17,876	-	-3,33,603	-	-	35,752	-	-	3,69,385	
154	Human performance enhancement via tDCS in VR and performance forecasting via machine learning methods	ITM/DRDO-LSRS/VD/301	84,541	-	8,95,621	1,434	9,81,576	-	8,77,337	-	8,77,337	1,04,239	-	
155	Design and synthesis of iminoisoguanine-base seven membered fused deampurine nucleosides and nucleotides	ITM/DSTWOS-AJ/ROH/302	-	30,923	1,15,771	-	84,846	-	6,903	75,596	6,903	2,347	-	
156	Designing functional micropellets based agrochemical delivery systems with moisture preservation	ITM/SERB/GA/303	97,756	-	-	-	97,756	-	-	97,756	-	-	-	
157	Control of permanent magnet synchronous machine for efficient operation of electric vehicle	ITM/SERB/HM/304	1,65,434	-	-	-	1,65,434	-	1,55,831	9,603	1,55,831	-	-	
158	Exploration of physical properties of heuser siloxa a prospective class of multi-functional material	ITM/SERB/EM/307	17,62,419	-	3,30,000	-	21,12,419	18,70,397	1,82,741	39,081	20,35,338	-	-	

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			Grant as on	Grant as on	Received	2023-24	2023-24	Capital	Expenditure	Refund/Adjustment	Expenditure	Grant as on	Grant as on
			31.03.2023	31.03.2023	2023-24	2023-24	Expenditure	Expenditure	Expenditure	Expenditure	31.03.2024	31.03.2024	
Internal Project No.	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	
168	Design of novel layered materials in bulk and 2D form for thermal energy harvesting	BTM/DST/AS/308	-	-	3,30,644	4,464	3,35,108	-	4,70,334	59,437	4,70,354	-	1,94,683
169	Theory of vortices on local fields and sheared conical spaces	BTM/SERB/QJ/309	2,838	-	2,20,000	-	2,22,838	2,00,300	20,000	-	2,20,300	2,338	-
161	Unique fluorescent nanodots as a marker to ease the method of correlative super-resolution microscopy	BTM/SERB/CGR/310	2,83,063	-	1,50,000	-	4,33,063	-	3,15,679	1,17,383	3,15,679	1	-
162	Livelihood generation and improvement for women entrepreneurs in small scale fruits and vegetable farming and post-harvesting management	BTM/DST/AKP/312	-	73,350	15,26,567	-	14,53,217	-	6,34,718	5,18,499	6,34,718	-	-
163	Systems and methods for fast charging and efficient power management of electric vehicles	BTM/SERB/MD/313	1,85,567	-	-	30	1,85,597	-	1,67,547	18,050	1,67,547	-	-
164	Electric 3- wheeler charging strategies: assuring range in hill states	BTM/ISER/DSR/314	3,341	-	-	46	3,387	-	-	-	-	3,387	-
165	Unraveling the role of inter-tissue stress communication in maintaining organism-wide proteostasis during stress and aging	BTM/DBT-SR/PKS/315	121	-	7,99,880	2	8,00,003	4,96,600	3,03,271	-	7,99,871	120	-
166	Low-cost extensometer- based landslide monitoring and early warning device	BTM/DST/KVU/316	-	2,77,160	8,98,300	-	6,21,140	-	1,46,877	4,74,263	1,46,877	-	-
167	Evaluation of risk perception, fear, social distancing, masks and treatments regarding Covid-19 in India	BTM/ICSSR/VD/317	2,398	-	-	31	2,431	-	-	-	-	2,431	-
168	Designing 3D printable smart composite hydrogel- inks for tissue engineering applications	BTM/DST/GA/318	-	48,279	12,07,119	-	11,58,840	-	7,99,741	3,52,117	7,99,741	6,982	-
169	Sustainable irrigation advisories for mid-himalayan farmers using smart satellite image analytics	BTM/DST/MTH/319	-	2,92,587	35,96,943	-	33,04,356	-	17,97,315	15,32,041	17,97,315	-	25,000
170	Optical control of valleytronics materials	BTM/DST/SKP/320	-	5,80,974	20,19,300	-	14,38,326	-	13,33,747	84,779	13,33,747	-	-
171	Flavivirus RNA interacting stress granule complex as determinants of host adaptation and infectivity	BTM/SERB/BB/321	22,323	-	11,50,000	490	11,72,813	1,53,648	10,04,685	-	11,58,333	14,460	-
172	Drug discovery and folding mechanism against RNA dependent RNA polymerase of Japanese encephalitic virus	BTM/ICMR/RO/322	33,810	-	-	465	34,275	-	-	-	-	34,275	-
173	Metamaterial walls for improved acoustic performance in green building	BTM/DST/AG/323	-	84,487	2,57,862	-	1,73,375	-	1,73,375	-	1,73,375	-	-
174	Metamaterial walls for improved acoustic performance in green building	BTM/DRDO/VD/324	34,634	-	-	434	35,058	-	3,800	-	3,800	31,258	-
175	Deployment of low cost landslide monitoring and warning systems	BTM/DDMA-M/VD/325	13,05,840	-	-	2,378	13,08,218	47,452	10,85,448	-	11,32,900	1,75,318	-
176	Engineering design improvisation of packaging material leading to market friendly prototypes that retains fruits quality	BTM/HPSAMS/HT/326	10,62,029	-	-	12,090	10,74,119	-	1,82,785	-	1,82,785	8,91,334	-
177	Low cost recycling of coronavirus contaminated medical waste (ReCocit)	BTM/SU-UK/VKN/328	52,889	-	-	100	52,989	-	45,613	-	45,613	7,376	-
178	Entropy region information inequalities and their applications	BT/SERB/8AT/329	3,14,279	-	5,00,000	2,641	8,16,920	-	6,22,213	-	6,22,213	1,04,707	-
179	Coal-based economics in developing countries: An environmental, health and cost evaluation around mega thermal power plants	BTM/LU-SW/STS/330	10,97,885	-	-	1,095	10,98,980	28,485	9,89,742	-	10,18,227	80,753	-
180	How does statin-dependent stress-granule assembly contribute to neurodegenerative disease	BTM/DBT-WIA/BB/331	11,49,915	-	65,32,130	3,384	77,05,429	13,17,390	37,56,624	-	32,74,014	24,31,415	-
181	Wiley Agreement	BTM/Wiley/VD/332	10,82,985	-	-	14,891	10,97,876	-	-	-	-	10,97,876	-
182	Agreement between Swansea University, Marley Limited, Manomaniam Sundaramar University and IIT Mandi	BTM/SU-UK/VKN/333	1,94,471	-	-	72	1,94,543	-	1,89,233	-	1,89,233	5,310	-
183	High- Resolution plasma proteomic and lipidomic analyses for fibrosis- related metabolic assessment in dilated cardiomyopathy (DCM) patients in India- A multi-center based study	BTM/ICMR/TS/334	5,66,110	-	15,70,074	14,154	21,50,338	-	11,06,790	-	11,06,790	10,43,548	-
184	Ramamojan Fellowship	BTM/SERB-SR/305/325	1,35,000	-	-	-	1,35,000	-	-	1,35,000	-	-	-
185	Inverse problems for the abstract differential equations and fluid dynamics	BTM/NSHM-DAK/MM/326	2,52,119	-	6,08,700	3,673	8,64,492	-	5,90,300	3,419	5,90,300	2,70,773	-

Sr. No.	Name of the Project	Name of PI	Unutilized Grant as on 31.03.2023	Receivable Grant as on 31.03.2023	Grant in Aid Received 2023-24	Interest 2023-24	Total	Grant in aid Capital Expenditure	Revenue Expenditure	Grant Refund/Adjustment	Total Expenditure	Unutilized Grant as on 31.03.2024	Receivable Grant as on 31.03.2024
			Credit	Debit								Credit	Debit
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
186	An end-to-end computational pipeline for analyzing diffusion weighted images for Indian clinical scenarios	ITM/SERB/AN/337	30,582	-	8,50,000	1,816	8,82,398	-	7,48,517	-	7,48,517	1,33,881	-
187	Study for the optimum height of RR for mass concreting in concrete dam structures	ITM/SJ/VE/SUS/338	4,73,189	-	10,80,000	261	15,53,470	4,63,332	10,63,884	3,298	15,29,436	20,736	-
188	Design and development of an auto-tuned ventilator: A contactless treatment for COVID-19 patients	ITM/IIEE/RK/339	40,993	-	-	514	41,557	-	-	-	-	41,557	-
189	Developing a Framework for Landslide Susceptibility and Adaptability in South East Asia (SEAS)	ITM/NERC/ASR/340	89,278	-	-	-	89,278	-	-	89,278	-	-	-
190	AI Powered Healthcare Project	ITM/CCL-SK/AB/341	59,335	-	-	156	59,491	-	48,000	-	48,000	11,491	-
191	Folding perspective and inhibitor discovery of Zika virus NS2B-NS3 protease complex	ITM/ICMR/RG/342	6,96,225	-	9,79,662	30,048	16,98,935	-	2,30,843	-	2,30,843	14,78,092	-
192	Process Development for synthesis & purification of Propylene Glycol Mono-methyl Ether Acetate (PGMEA) formulation for Photolithography Applications at SCL	ITM/SCL/SQ/343	9,22,458	-	25,04,691	4,213	34,31,362	13,35,725	21,54,307	31,416	34,90,032	-	90,086
193	Development of Bottom Anti-Reflective Coating (BARC) for Photo-Lithography Applications at SCL	ITM/SCL/SQ/344	4,47,703	-	15,00,000	-	19,47,703	-	20,14,671	22,608	20,14,671	-	89,876
194	Development of an operational monitoring system of landslides in Kinnair district through satellite and low-cost IoT based sensors data	ITM/DC-Simn/VD/345	6,77,922	-	-	6,413	6,84,335	-	2,11,527	-	2,11,527	4,72,808	-
195	Targeted Mass Spectrometry based approach to measure plasma acetylated high mobility group box 1 level as a surrogate marker for hypermetabolism	ITM/ICMR/PM/346	1,15,489	-	11,11,767	3,425	12,30,681	-	9,76,622	1,566	9,76,622	2,52,493	-
196	Wide area backup protection using unsupervised machine learning	ITM/SERB/PKD/347	2,57,919	-	4,50,000	-	7,07,919	-	5,33,184	-	5,33,184	1,74,738	-
197	Design of a Ternary Matrix Product Cell with applications to emerging device technologies	ITM/SERB/SBD/348	-	2,12,299	6,00,000	-	3,84,701	-	3,86,004	-	3,86,004	-	1,303
198	Detection scheme for MIMO cognitive ambient backscatter communication networks	ITM/SERB/APT/349	54,807	-	-	292	55,099	-	33,537	-	33,537	21,562	-
199	Design guidelines for incremental deployment of active queue management strategies in Internet routers	ITM/SERB/BPM/350	5,01,608	-	-	-	5,01,608	-	3,61,700	1,39,908	3,61,700	-	-
200	Wearable NIR triggered on demand drug release skin patch containing microneedles loaded with gold nanocapsules for localized cancer treatment	ITM/SERB/AJ/351	1,88,190	-	5,00,000	1,639	6,89,829	-	5,68,990	-	5,68,990	1,20,839	-
201	FIST programme	ITM/DST-FIST/SRS/352	-	-	80,00,000	1,10,000	81,10,000	80,00,000	-	-	80,00,000	1,10,000	-
202	Race and Ethnicity as the determinants of racialised coastal experiences in the Indian oceanic region	ITM/ESU-USA/SDG/353	1,49,470	-	-	100	1,49,572	58,067	84,000	-	1,42,067	7,505	-
203	Fabrication of graphene coated Cu heat sink for electric vehicle battery thermal management	ITM/SERB-TARE/AM/354	3,730	-	3,35,000	38	3,40,768	49,360	2,88,438	-	3,37,998	2,770	-
204	Development and Implementation of Non-Gray Radiative Model for Combustion Applications	ITM/DRDO/PK/355	79,966	-	5,02,854	280	5,84,100	-	5,50,073	13,257	5,50,073	20,670	-
205	Roles for small heat shock proteins in protective protein aggregation and proteome protection	ITM/SERB/PKS/356	-	1,47,067	11,50,000	1,320	10,04,253	-	9,06,920	-	9,06,920	97,333	-
206	Development and deployment of low cost landslide monitoring solutions in Kangra district, Himachal Pradesh	ITM/DDMA-KAN/KVU/357	34,63,381	-	-	28,506	34,91,887	54,498	13,35,750	-	13,90,248	21,01,639	-
207	Development of a remote sensing data-enabled disaster (landslide) decision response system with local ground based monitoring	ITM/DDMA-M/VD/358	18,17,432	-	-	10,613	18,28,045	1,15,391	9,30,170	-	10,45,561	7,82,484	-
208	Exploration of emerging phenomena in topological quantum materials using magneto-transport and thermoelectricity studies	ITM/SERB/CSV/359	5,94,017	-	9,00,000	10,061	15,04,078	-	5,44,846	-	5,44,846	9,59,232	-
209	Resource allocation and protocols for heterogeneous IoT networks: Applications in smart homes, buildings and cities	ITM/SERB/BBA/360	6,01,133	-	4,00,000	7,694	10,08,827	15,880	4,72,740	-	4,88,590	5,20,237	-
210	Development of oxidation-resistant glass-ink carbon and carbon/carbon composites for high-temperature applications	ITM/SERB/SWS/361	24,24,082	-	7,00,000	35,596	31,59,648	-	5,35,266	-	5,35,266	26,24,382	-
211	Design and Optimization of Room Temperature, Heater-less, Cost effective CO (Carbon Mono Oxide) Gas Sensor using Metal Doped OM2 Nanofibers	ITM/SERB-TARE/RKH/362	51,257	-	3,35,000	2,311	3,88,568	49,560	1,68,638	-	2,18,198	1,70,370	-
212	APS-Tech - Asynchronous photonic sampling technologies for characterization of high-speed electronic devices	ITM/SERB/SBU/363	25,72,742	-	-	29,215	26,01,957	-	4,48,044	-	4,48,044	21,53,913	-

Sr. No.	Name of the Project	Name of PI	Unutilized Grant as on 31.03.2023	Receivable Grant as on 31.03.2023	Grant in Aid Received 2023-24	Interest 2023-24	Total	Grant in aid Capital Expenditure	Revenue Expenditure	Grant Refund/Adjustment	Total Expenditure	Unutilized Grant as on 31.03.2024	Receivable Grant as on 31.03.2024
			Credit	Debit								Credit	Debit
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
213	The design and analysis of a silicon particle detector array using high voltage CMOS process for space applications	ITM/ISRO/HS/364	6,45,304	-	11,33,468	7,283	17,86,058	-	1,06,963	16,79,092	1,06,963	-	-
214	Precision farming advisories for improved crop management in hilly terrain in district Mandi, Himachal Pradesh	ITM/NADARD/SS/365	7,34,053	-	-	6,857	7,40,910	-	2,35,350	-	2,35,350	5,05,560	-
215	Process optimization and up-scale production of lignocellulosic extremozymes from Himalayan microbes for biomass valorization / depolymerization	ITM/DHT/TPS/366	-	260	12,11,394	-	12,11,134	4,99,986	3,43,046	3,68,362	8,43,032	-	260
216	Climate change risk assessment and mapping at district and state level in India	ITM/DRT/8DO/367	15,00,445	-	40,78,219	-	55,78,664	-	36,64,785	19,13,927	36,64,785	-	48
217	GAIT recognition system on ego-centric camera and surveillance camera	ITM/DRDO/AN/368	3,475	-	12,34,200	12,169	12,49,844	-	3,52,626	-	3,52,626	8,97,218	-
218	Speech technologies in Indian languages	ITM/MoEY/AD/369	-	7,74,919	35,23,347	-	27,48,428	1,84,897	20,70,467	4,91,903	22,55,364	1,161	-
219	Brain wave controlled robot in healthcare and tele-presence mobile manipulation in cognitive imitation learning	ITM/IHFC-IIT Delhi/LB/370	41,32,873	-	-	31,915	41,64,788	23,10,276	18,11,809	-	41,22,085	42,703	-
220	Sewage surveillance of SARS-CoV-2 genome: a useful technique for tracking the epidemiology of COVID-19 through wastewater system in Himachal Pradesh	ITM/SERB/TPS/371	31,82,317	-	-	1,092	31,83,409	-	30,72,895	-	30,72,895	80,614	-
221	Probabilistic Earthquake - Earthquake induced landslide multi - Hazard analysis: Application to Shimla, Mandi and Musak	ITM/IRS-ISRO/MO/372	11,51,770	-	-	1,743	11,53,513	-	10,31,999	-	10,31,999	1,21,514	-
222	IKS Research Projects Scheme	ITM/AICTE-MoE/LB/373	4,28,651	-	1,50,000	1,363	5,80,214	2,70,798	58,943	1,27,035	3,29,741	1,23,438	-
223	Thermo - mechanical fatigue analyses of carbon fibre reinforced polymer composites for aerospace applications: Experimental and modeling approach	ITM/DRDO/HP/374	3,63,241	-	6,81,396	5,263	10,49,900	-	6,56,960	4,926	6,56,960	3,88,014	-
224	Digital twin development employing Bayesian filters with sub structured predictor models for aerospace structures applications	ITM/DRDO/SUS/375	16,55,376	-	8,16,306	7,055	24,78,737	6,24,187	13,11,955	22,452	19,36,142	8,20,143	-
225	A rapid method to manufacture carbon nanotubes on recycled carbon fibers to enhance mechanical performance composites thereof	ITM/DRDO/SZ/376	3,35,470	-	8,18,788	6,343	11,60,601	-	6,88,369	4,550	6,88,369	4,67,662	-
226	Immunomodulatory potential of bioactive phytochemicals from Tinospiza cordifolia	ITM/ICMR-RA/VKS/377	2,10,860	-	5,74,190	2,833	7,87,883	-	5,79,050	-	5,79,050	2,08,833	-
227	Across brown carbon, humic-like substances and nitroaromatics in the Himalayas: implications for regional climate	ITM/MoES/SYS/378	-	86,588	3,15,044	-	2,28,456	-	2,72,567	61,443	2,72,567	-	1,05,894
228	Seismic resilience enhancement of aging highway bridges using optimal retrofit measures	ITM/SERB/SHS/379	10,832	-	3,00,000	200	3,11,061	-	3,02,888	-	3,02,888	8,173	-
229	Rice rhizosphere metabolome and microbiome functions for improved crop establishment, growth and yield	ITM/ICAR/SRM/380	95,099	-	6,41,900	1,018	7,38,017	16,000	7,14,186	-	7,30,186	7,831	-
230	3D printing of continuous carbon fiber reinforced polymer composites using Fused Filament Fabrication	ITM/SERB/PAS/381	24,66,960	-	4,00,000	3,000	28,69,960	19,80,000	6,68,762	-	26,48,762	2,21,198	-
231	Parametric study of deagglomeration process in dry powder inhalers (DPI)	ITM/SERB/GJS/382	22,22,806	-	1,00,000	1,376	23,24,182	20,63,058	1,99,711	-	22,22,769	1,01,413	-
232	Dynamic of mobile granular rods in a vibrated monolayer of coarsening rods	ITM/SERB/HRS/383	10,15,527	-	-	6,529	10,22,056	5,00,000	40,677	-	5,40,677	4,81,379	-
233	Vehar Fellowship	ITM/VTH/AD/384	-	20,000	3,51,900	4,521	3,36,421	-	3,95,000	-	3,95,000	-	58,579
234	A deep learning and machine learning based package for detecting forgery in images, video, and audio	ITM/DFSS/AB/385	6,43,241	-	7,80,000	8,845	14,32,086	4,83,021	1,30,000	8,064	6,13,021	8,10,901	-
235	AI based multimodal inspection for defect detection	ITM/HIL/AR/386	1,58,240	-	22,56,800	16,658	24,31,707	-	12,03,584	-	12,03,584	12,28,123	-
236	Processing & Delivery of recently developed i-line / MUV photoresist to SCL Mohali	ITM/SCL/SO/387	72,828	-	-	-	72,828	-	-	72,828	-	-	-
237	Accurate monitoring of harmonics interharmonics in modern power systems with low-cost hardware	ITM/SERB-NPDF/AKS/388	6,98,526	-	-	-	6,98,526	-	3,77,080	3,21,446	3,77,080	-	-
238	Controlling the surroundings to optimize the efficiency of finite-time computation	ITM/SERB/MUD/389	5,17,727	-	-	7,119	5,24,846	-	-	-	-	5,24,846	-
239	Towards large scale photocatalytic hydrogen production using integrated catalytic ponds	ITM/SERB/VKS/390	24,55,494	-	-	24,794	24,80,288	-	6,52,274	-	6,52,274	18,28,014	-

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			Credit	Debit								Credit	Debit	
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
			Internal Project No.											
240	EEO based visual brain decoding via machine learning and deep learning	ITM/SERB/AD/391	32,21,725	-	-	3,482	32,27,207	24,60,362	5,10,161	-	29,70,523	2,56,684	-	
241	Development of in-situ leachate treatment system to prevent water contaminations	ITM/SERB-TARE/ALB/392	1,54,082	-	-	50	1,54,082	-	1,51,901	-	1,51,901	2,181	-	
242	Fraction order modeling of the integro-differential population balance equation	ITM/SERB/GB/393	1,56,166	-	-	15	1,56,181	1,55,100	-	-	1,55,100	1,081	-	
243	A unified mathematical framework for predicting visco-plastic constitutive response of sand	ITM/SERB/MM/394	2,02,700	-	-	57	2,02,757	25,897	1,72,643	-	1,98,540	4,217	-	
244	Aspects of bulk reconstruction	ITM/SERB/NK/395	6,40,532	-	-	7,873	6,48,405	98,196	67,917	-	1,66,113	4,82,292	-	
245	Capacity building for human resource development in unmanned aircraft system (Drone and related technology)	ITM/MeiY-ITDM/ASH/396	-	86,154	39,80,000	-	38,93,846	4,89,269	21,29,443	12,75,134	26,18,712	-	-	
246	A study unimodular rows	ITM/SERB/SKSh/397	4,45,749	-	-	113	4,45,862	-	4,37,559	-	4,37,559	8,303	-	
247	Multi-mode resonator based electrically small antenna for integration with wireless devices	ITM/SERB/OSR/398	11,13,603	-	-	4,550	11,18,153	3,50,000	4,32,726	-	7,82,726	3,35,427	-	
248	Photothermal therapy using ultrasmall gold nanoparticles and 2D MoS2 nanosheets composite	ITM/ICMR/AJ/399	8,09,662	-	-	554	8,10,216	-	7,69,342	-	7,69,342	40,874	-	
249	Development of quantum dots and PB+2 free hybrid perovskite based flexible photovoltaic devices	ITM/SERB/OR/400	47,890	-	-	-	47,890	-	2,74,227	-	2,74,227	-	2,26,337	
250	Indian Knowledge System and Mental Health Application centre	ITM/IKS-MoE(AICTE)/VD/401	16,59,330	-	-	1,017	16,60,347	6,69,395	9,15,978	-	15,85,373	74,974	-	
251	Efficacy of Ayurveda regimen (Mild Purgation and Internal oleation) along with yoga module in the management of unexplained and anovulatory female infertility: A randomized controlled trial	ITM/CCRAS/VD/402	92,709	-	4,54,376	783	5,47,838	-	4,92,289	-	4,92,289	55,549	-	
252	Biocatalytic reduction of CO2 to value added products via microbial electro-synthesis and enzyme immobilization	ITM/DST-INSPIRE-1817/AGI/403	-	8,35,321	43,05,238	-	34,69,917	1,86,280	10,63,300	24,70,186	12,49,586	-	2,49,649	
253	Investigation of ultrafast carrier dynamics, transport and resistive switching behavior of two-dimensional perovskites	ITM/SERB/SKP/404	62,27,787	-	-	58,892	62,86,679	14,80,900	4,63,799	-	19,44,699	43,41,980	-	
254	Remote multimodal point-of-care health diagnostic and consultancy system	ITM/IITD-CPSF/AB/405	9,57,367	-	-	7,383	9,64,630	-	4,37,660	-	4,37,660	5,26,990	-	
255	Implications for small heat shock proteins in formation of biological condensates	ITM/ICMR/PRS/406	12,80,382	-	-	676	12,81,057	3,50,999	8,80,275	-	12,31,274	49,783	-	
256	Theoretical investigation of coherently-coupled quantum mixtures of dilute atomic gases	ITM/SERB/AR/407	22,21,782	-	-	730	22,22,512	16,47,706	5,20,343	-	21,68,049	54,472	-	
257	On the Buse, Suzuki Conjecture (IFA21-MA-164)	ITM/DST-INSPIRE/SKSh/408	-	70,473	11,16,936	-	10,46,453	-	3,46,453	7,00,000	3,46,453	-	-	
258	Photoionization dynamics of atomic metal clusters and their endofullerenes	ITM/SERB/HV/409	6,84,594	-	-	1,045	6,85,639	1,48,200	4,60,107	-	6,08,607	77,032	-	
259	Development of bifacial indoor photovoltaics prototype for self-powering smart internet of things (IoT)	ITM/SERB/SER/410	23,32,447	-	8,00,000	971	31,32,718	22,13,827	8,98,898	-	31,12,725	19,993	-	
260	Strategies and guidelines for slope cutting for village roads in hilly region	ITM/NRSDA/AKS/411	6,72,738	-	5,03,400	8,200	11,82,338	-	7,25,208	-	7,25,208	4,57,130	-	
261	Digital nose for healthcare: Diagnosing diabetes and heart diseases via a low-cost digital nose	ITM/iHub & HCIP-IT Mandi/VD/412	14,54,731	-	25,19,500	12,339	39,86,470	7,41,640	25,50,891	-	32,92,531	6,93,939	-	
262	Designing advanced, efficient, compact, highly reliable sensors and biomarkers-based systems to combat Alzheimer's disease, heart attacks and early stage cancers	ITM/iHub & HCIP-IT Mandi/ABS/413	8,51,275	-	43,17,000	47,814	51,96,089	2,94,600	13,76,308	-	16,70,908	35,25,181	-	
263	Regional cooperation for freshwater ecosystem services in the Himalayas (REFRESH): Understanding the influences of monsoon variability and compound extremes	ITM/APN/VD/414	5,61,726	-	-	5,056	5,66,782	1,49,900	44,083	-	1,93,983	3,72,799	-	
264	Design and fabrication of low cost nanoelectronic devices for energy and environment applications	ITM/SERB/OR/415	3,59,619	-	2,80,000	620	6,10,239	-	5,64,501	-	5,64,501	48,738	-	
265	Smart blood vaccine and medicine monitoring system	ITM/HIMCOSTE/VD/416	2,55,465	-	-	-2,953	2,52,512	-	2,97,600	-	2,97,600	-	45,088	

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			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
266	Design and development of low cost flexible inorganic perovskite solar cell	ITM/HIMCOSTE/0 R/417	2,20,046	-	-	1,690	2,21,736	-	97,134	-	97,134	1,24,602	-
267	Integration of digital olfaction with a mobile phone and television	ITM/IHub & HCIF-IT Mandi/SRC/418	31,77,092	-	16,33,400	28,268	48,38,760	10,45,694	17,08,955	-	27,34,649	20,84,111	-
268	To evaluate the effects of cartesian yoga protocol on perceived stress, mood states and innate immune cell functioning	ITM/CCRYAN-AYUSH/AP/419	28,60,300	-	-	32,534	38,92,834	58,000	16,62,171	-	17,20,171	21,72,663	-
269	Enhancing the efficiency of clean energy production by intensifying anaerobic bioremediation of organic waste using solar energy	ITM/DST-ESF/SKM/420	8,11,730	-	-	-	8,11,730	-	8,56,263	-	8,56,263	-	44,533
270	Design and development of an underwater cleaning robot for marine applications	ITM/ITQ-TIMDF/JRd/421	-	-	20,00,000	18,856	20,18,856	1,18,178	5,10,476	-	6,28,654	13,90,202	-
271	EMBO Global Investigator Network- 2022	ITM/EMBO-Germany/BS/422	-	-	15,32,494	12,769	15,65,263	-	6,23,808	-	6,23,808	9,41,455	-
272	Developing AI - based cognitive function enhancement app by applying Artificial Intelligence	ITM/IHub & HCIF-IT Mandi/AP/423	-	-	41,66,800	19,925	41,86,725	1,89,000	25,28,721	-	27,17,721	14,69,004	-
273	Development of 2D nanomaterial based photo thermally active antimicrobial nanocoated fabrics and PPE	ITM/MoT-NTM/AJ/424	-	-	20,00,000	-	20,00,000	8,76,000	1,11,8,712	5,288	19,94,712	-	-
274	Technological innovations for development of functional foods from ethnic fermented foods of the Indian Himalayas	ITM/DBT/TPS/425	-	-	20,21,760	-	20,21,760	4,99,935	3,10,711	12,11,114	8,10,646	-	-
275	FIST life Sciences level B C or D	ITM/DST-FIST/Chatterjee-SBG/426	-	-	2,73,00,000	-	2,73,00,000	-	89,838	1,79,05,962	89,838	93,04,200	-
276	Team- HackIT : a web - based toolbed for multiplayer cyber deception experiments	ITM/C3Hub-IT Karpur/VD/427	-	-	18,50,933	17,477	18,68,410	2,16,200	5,78,474	-	7,94,674	10,73,736	-
277	Development of an organic Rankine cycle based system for recovery of waste heat from IC engine	ITM/SERB/PKU/428	-	-	18,88,327	7,993	18,96,320	4,87,760	8,19,242	-	13,07,002	8,89,318	-
278	Multi -metal and hetero atom decorated lignin derived carbon fibers as energy storage materials	ITM/MoT-NTM/RRK/429	-	-	62,00,000	-	62,00,000	5,84,513	14,49,104	41,85,413	20,33,617	-	19,030
279	Creation of Model Centre for development and production of key starting materials, intermediates and other raw materials that are required by the health care sector	ITM/DST/ABP/430	-	-	22,00,000	23,404	22,23,404	-	4,97,907	-	4,97,907	17,25,497	-
280	Development of artificial skin integrated with multipurpose sensors and creating perceptual explanations through artificial skin	ITM/IHub & HCIF-IT Mandi/GSR/431	-	-	53,60,000	62,825	54,22,825	59,000	7,31,937	-	7,90,937	46,31,868	-
281	Decoding the dynamics of cardiac ECM matrisome during post - MI (myocardial infarction) remodeling	ITM/SERB/TB/432	-	-	24,19,000	5,582	24,24,582	2,99,730	17,13,325	-	20,13,053	4,11,837	-
282	Edible nano- composite based 3D printing for gustatory interface	ITM/IHub & HCIF-IT Mandi/SUM/433	-	-	55,16,500	41,399	55,57,899	4,24,225	20,96,500	-	25,10,725	30,47,174	-
283	International Consortium of multimorbidity research and development (ICMRD)	ITM/UK-UoU/SB/434	-	-	17,16,384	11,511	17,27,895	-	8,79,217	-	8,79,217	8,48,678	-
284	Digitisation and content creation on Sanjhyo Dharshan, Yoga Sutra, Prana and Sevara with a case study on mental benefits of Mantra Dhyaan	ITM/IR2-AICTE-MoE/RSA/435	-	-	10,03,000	-	10,03,000	-	10,03,000	-	10,03,000	-	-
285	ASIC and package design of ultra small atomic clock	ITM/MoT/HS/436	-	-	13,92,300	-	13,92,300	-	10,70,053	3,22,247	10,70,053	-	-
286	Characterizing CERN gas electron multiplier detector and producing the best quality in the country for future high energy physics experiment and improving radiation therapy in cancer treatment	ITM/SERB/ASR/437	-	-	1,70,911	122	1,71,034	-	1,62,000	-	1,62,000	9,034	-
287	Indoor biomass burning contributes to significant particulate matter exposure, chronic human health burden, and an economic drain in rural households	ITM/LU-SW/SYS/438	-	-	11,61,992	1,939	11,63,841	2,58,430	7,62,467	-	10,20,887	1,42,954	-
288	The landscape of tribal reverberations: Myths, Folklores and Cultural geographies in Lalbaal	ITM/ICSSR/NC/439	-	-	2,00,000	180	2,00,180	-	1,89,102	-	1,89,102	11,048	-
289	The landscape of tribal reverberations: Myths, Folklores and Cultural geographies in Lalbaal	ITM/DBT/BB/440	-	-	44,62,360	-	44,62,360	6,06,778	13,22,415	26,84,441	10,29,193	-	1,31,274
290	Mechanisms linking elevated circulating insulin to systemic insulin resistance	ITM/DBT/PM/441	-	-	23,31,200	-	23,31,200	-	14,00,400	9,30,800	14,00,400	-	-
291	National Network Project of CSIR- IIST, Palampur	ITM/DBT/MT/442	-	-	13,95,900	-	13,95,900	-	3,22,665	2,93,235	3,22,665	7,60,000	-
292	Exploring catchment storage controls storage controls on drought propagation and recovery	ITM/SERB/VG/443	-	-	15,00,000	16,592	15,16,592	-	2,93,288	-	2,93,288	12,23,304	-

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293	A multi-stage evaluation of implementation and effectiveness of Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (AB-PMJAY) in rural Himachal Pradesh	ITM/ICSSR/MA/44	-	-	7,30,000	177	7,30,177	43,796	6,84,101	-	7,27,897	22,320	-
294	Small molecule oral agonist of the glucagon-like peptide-1 receptor to improve glycemic control and nonalcoholic fatty liver disease in diabetes mellitus	ITM/SERB/PM/445	-	-	19,13,000	4,211	19,17,211	-	16,06,736	-	16,06,736	3,10,475	-
295	Stability analysis of concrete gravity dams subjected to air explosions	ITM/SERB/SHP/44	-	-	17,53,000	19,176	17,72,176	11,04,206	2,57,376	-	13,61,582	4,10,594	-
296	Socio economic impact assessment of beneficiaries under PMAY (G) in Himachal Pradesh	ITM/SD-GAHP/RT/447	-	-	11,93,000	10,444	12,03,444	-	4,33,449	-	4,33,449	7,69,995	-
297	Development of a deep learning algorithm to solve partial differential equations describing ecological phenomenon	ITM/CSIR/IKU/448	-	-	1,83,813	1,366	1,85,179	79,460	5,000	-	84,460	1,00,719	-
298	Unraveling the photoluminescence mechanism of atomically precise gold nanostructures at Single Particle Level	ITM/CSIR/CKM/44	-	-	56,250	59	56,342	-	49,567	-	49,567	6,775	-
299	Development of low density syntactic foams for manned submersible	ITM/MoES/MRD/450	-	-	26,93,960	-	26,93,960	3,54,733	6,54,637	2,93,770	10,09,370	13,00,820	-
300	P200 science-based technology products	ITM/IS-URA/LB/451	-	-	10,00,000	13,716	10,13,716	-	2,480	-	2,480	10,11,236	-
301	Next generation integrated contactless-hybrid power source brushless cruise based docking system for unmanned deep ocean vehicles	ITM/MoES/NRT/452	-	-	6,77,432	-	6,77,432	3,59,233	2,61,432	56,767	6,20,665	-	-
302	Development of algorithm for classification of all identified digital modulations with known channel impairments	ITM/ISL/APT/453	-	-	3,98,976	2,551	4,01,527	-	2,13,460	-	2,13,460	1,88,067	-
303	Earthquake source characterization for physics-based seismic hazard estimation	ITM/SERB/DJ/454	-	-	40,83,000	52,338	41,35,338	-	4,82,284	-	4,82,284	36,53,054	-
304	Protein-nucleic acid interaction - understanding molecular recognition mechanisms in viral genomic molecules	ITM/SERB/DDP/455	-	-	23,80,354	30,823	24,11,177	-	1,38,672	-	1,38,672	22,72,505	-
305	Development of novel simulation tool for modeling debris flow of Western Himalaya	ITM/SERB-SIRE/MM/456	-	-	15,12,600	10,106	15,22,706	-	7,77,592	-	7,77,592	7,45,114	-
306	MuE - OMICS analysis of the human gut microbial ecosystem in autoimmune hemolytic anemia and immune thrombocytopenia condition in the Indian Population	ITM/ICMR/TPS/457	-	-	42,17,130	20,622	42,37,752	7,99,748	1,10,838	-	9,10,306	33,27,446	-
307	Pan-India multicentric study on NeuroCysticercosis (NCC): Unraveling its metabo-OMICs and proteo-OMICs architecture to enable its diagnosis and understand epilepsy (CYST-OMICS)	ITM/ICMR/AP/458	-	-	1,50,16,458	85,556	1,51,02,014	-	2,28,538	-	2,28,538	1,48,73,476	-
308	Computational mechanistic investigation of reduction of N- and C- substrates by nitrogenous	ITM/SERB/BM/459	-	-	30,79,000	15,245	30,94,245	-	1,38,429	-	1,38,429	29,55,816	-
309	Understanding the role of self-assembly of nanoparticles in tailoring the thermal conductivity of nanofluids using in-situ liquid phase electron microscopy	ITM/SERB/SN/460	-	-	26,59,000	14,585	26,73,585	-	1,43,310	-	1,43,310	28,30,275	-
310	Development and implementation of climate controlled agriculture technique for Himachal Pradesh environmental condition	ITM/HIMCOSTR/TJ/461	-	-	2,74,000	3,768	2,77,768	-	-	-	-	2,77,768	-
311	Harnessing anthranil as a nitrene precursor for intramolecular C-H amination: A modular approach for the synthesis of nitrogen heterocycles	ITM/SERB/ABP/462	-	-	35,18,100	18,381	35,36,481	2,05,000	4,35,117	-	6,40,117	28,96,364	-
312	Post-functionalized polyoxometalate-organic hybrids as tunable pre-catalysts for early transition metal based mixed metal oxides / chalcogenides @ C for electrocatalytic hydrogen evolution reaction	ITM/SERB/PCP/463	-	-	32,05,706	13,263	32,18,969	2,99,998	2,25,308	-	5,25,306	26,93,663	-
313	Sustainable green hydrogen production from Glycerol using continuous flow photoforming Process and Catalyst development	ITM/SERB/PFS/464	-	-	10,13,277	9,811	10,23,088	-	2,99,716	-	2,99,716	7,23,372	-
314	Calculation of thermal radiation flux for the near field problems	ITM/SERB/PK/465	-	-	2,30,000	810	2,30,810	-	-	-	-	2,20,810	-
315	Development of solution processed metal oxide semiconductor for low power consumption display backplane	ITM/SERB/BSN/466	-	-	16,17,000	4,860	16,21,860	-	-	-	-	16,21,860	-
316	Engineering hybrid MOF composite materials with rationally designed ligands for photocatalytic hydrogen evolution	ITM/IGSTC/BSK/467	-	-	13,00,000	16,288	13,16,288	-	1,15,405	-	1,15,405	12,00,883	-
317	Physics-informed neural network (PINN)-based component-wise condition assessment approach for floating offshore wind turbine (FOWT) using non-intrusive sensor measurements	ITM/SERB/SUS/468	-	-	24,53,300	6,103	24,59,403	-	1,32,527	-	1,32,527	23,26,876	-
318	Development of expected seismic vulnerability models and AI-assisted rapid visual screening (ARVS) tool for RC buildings in the Indian Himalayan regions	ITM/SERB/SSH/469	-	-	19,29,300	5,074	19,34,374	-	1,23,340	-	1,23,340	18,11,034	-
319	Establishment of Center for promotion of additive manufacturing (CPAM) Renewable Energy & Distributed manufacturing using customized 4D & 3D technologies (CPAM: RE & DM)	ITM/MoEY/IKS/470	-	-	10,00,000	-	10,00,000	-	-	-	-	10,00,000	-

Sr. No.	Name of the Project	Name of PI	Unutilized Grant as on 31.03.2023	Receivable Grant as on 31.03.2023	Grant in Aid Received 2023-24	Interest 2023-24	Total	Grant in aid Capital Expenditure	Revenue Expenditure	Grant Refund/Adjustment	Total Expenditure	Unutilized Grant as on 31.03.2024	Receivable Grant as on 31.03.2024	
			Credit	Debit								Credit	Debit	
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
			Internal Project No.											
320	Investigating the impacts of landslides on the water resources in the lesser Himalayan regions	ITM/MG-USA/HVK/471	-	-	16,50,427	3,968	16,54,395	-	-	-	-	16,54,395	-	
321	Design and development of new generation perovskite solar cells by additive manufacturing	ITM/DST/MSD/472	-	-	34,81,469	-	34,81,469	-	-	34,81,469	-	-	-	
322	Study of meso-climatic influences on the hydrothermal state of concrete exposed to natural environment and their modeling for prognostic durability design	ITM/SERB/RS/474	-	-	51,03,090	10,310	51,13,400	-	2,02,370	-	2,02,370	49,11,030	-	
323	Mineralized injectable biotink for bone regeneration	ITM/SERB/SUM/474	-	-	19,88,000	2,798	19,90,798	-	1,28,000	-	1,28,000	18,62,798	-	
324	Design of an advanced control systems using AI/ML and recent control algorithms for an IoT-based hydroponic growing system with aeration / temperature / water level monitor	ITM/IIT Ropar-AWADR/TJ/475	-	-	8,00,000	1,805	8,01,805	-	49,264	-	49,264	7,52,541	-	
325	Reinforcement of glass ionomer cement using 2D nanomaterial and cationic pullulan for application in conservative dentistry	ITM/DRDO-L888/AJ/476	-	-	29,61,600	3,010	29,64,610	-	1,00,000	-	1,00,000	28,64,610	-	
326	Spatio-temporal variability of soil moisture and associated flash drought in lesser Himalayan region: Assessment and application	ITM/SERB/DS/477	-	-	10,57,600	1,800	10,59,400	-	59,166	-	59,166	10,00,234	-	
327	Design of atomically dispersed cocatalyst modified graphitic carbon nitride (g-C ₃ N ₄) to boost selective photo-reduction of CO ₂	ITM/SERB-NPDF/HPM/478	-	-	6,70,097	900	6,70,600	-	-	-	-	6,70,600	-	
328	Documenting Mandi international Shivratri festival	ITM/SB/AM/479	-	-	2,36,000	355	2,36,355	-	-	-	-	2,36,355	-	
329	A FUF based light-weight mutual authentication and key agreement protocol for internet of things (IoT) devices	ITM/DSCI/8BD/480	-	-	4,50,000	-	4,50,000	-	-	-	-	4,50,000	-	
330	Condition assessment of bridges under HPPWD division Sera, Jangthil, Manali (Himachal Pradesh)	ITM/CONS/HPPW D/SUS/48	7,200	-	-	-	7,200	-	-	-	-	7,200	-	
331	Verifying of drawings & design calculation for tanks	ITM/CONS/HPPW D/HAP/50	9,600	-	-	-	9,600	-	-	-	-	9,600	-	
332	Regarding providing expertise in the execution of bridge construction under PMQS	ITM/CONS/HPPW D/RS/53	1	-	-	-	1	-	-	-	-	1	-	
333	Site geological report of Bhattakur market yard at Shimla	ITM/CONS/HPSA MB/KVU/54	6,600	-	-	-	6,600	-	-	-	-	6,600	-	
334	Site visit to Nigulsari landslide	ITM/CONS/HPPW D/KVU/55	7,406	-	-	-	7,406	-	-	-	-	7,406	-	
335	Surface and Ground Water Data Processing including Data Validation, Data Analysis, Rainfall runoff analysis, River Basin Assessment, Developing stage discharge relationship/curves etc of various stations established under NHP at State Data Centre, Mandi	ITM/CONS/SHVHP/DG/57	6,11,688	-	-	-	6,11,688	-	6,40,371	-	6,40,371	-	28,683	
336	Mitigation of shooting stones problem	ITM/CONS/HPPW D/KVU/59	30,000	-	-	-	30,000	-	-	-	-	30,000	-	
337	Preparation of DPR under landslide mitigation of Ganpati Kori-Ra-Tar at RD 1/995 in respect of Mandi Division no. - II HPPWD Mandi	ITM/CONS/HPPW D/KVU/60	17,481	-	-	-	17,481	-	-	-	-	17,481	-	
338	Isolation purification and supply of Taemia solium cyst fluid antigens (5mg)	ITM/CONS/Xcelite 6/AP/61	1,54,750	-	-	-	1,54,750	-	30,792	-	30,792	1,23,958	-	
339	Feasibility of landslide monitoring system at site in Lahul & Spiti	ITM/CONS/DRC/ KVU/63	5,700	-	-	-	5,700	-	-	-	-	5,700	-	
340	Verifying of drawings and design including kinematic and dynamic studies of Dhaulidh Hydro Electric Project	ITM/CONS/RPH/ SUS/64	10,876	-	-	-	10,876	-	-	-	-	10,876	-	
341	Preparation of DPR for WDC PMESV2.0 for kullu (WDC 01, 02), Mandi (WDC 01, 02, 03, 04) and Lahul & Spiti (WDC01)	ITM/CONS/WDC-SLNA/DS/65	7,38,690	-	-	-	7,38,690	-	7,38,690	-	7,38,690	-	-	
342	Isolation and supply of Taemia solium Cyst fluid antigens (5mg)	ITM/CONS/Xcelite 6/AP/66	99,750	-	-	-	99,750	-	42,638	-	42,638	87,118	-	
343	Restoration of Residential H-1 block at CCL-civil plant	ITM/CONS/Ultra/ KVU/67	9,31,863	-	-	-	9,31,863	-	2,75,385	-	2,75,385	6,56,478	-	
344	Site geological report of Bhattakur market yard at Shimla	ITM/CONS/APMC/ KVU/68	-	-	-	-	-	-	-	-	-	-	-	
345	Consultancy services for computational fluid dynamics (CFD) analysis of intake structure of lower Arun HEP	ITM/CONS/SJVN/883/69	12,00,000	-	-	-	12,00,000	-	8,76,923	-	8,76,923	3,23,077	-	

Sr. No.	Name of the Project	Name of PI Internal Project No.	Unutilized	Receivable	Grant in Aid	Interest	Total	Grant in aid	Revenue	Grant	Total	Unutilized	Receivable
			Grant as on	Grant as on	Received	2023-24	2023-24	Capital	Expenditure	Refund/Adjustment	Expenditure	Grant as on	Grant as on
			31.03.2023	31.03.2023	2023-24	2023-24	Expenditure	Expenditure	Expenditure	31.03.2024	31.03.2024		
		Credit	Debit									Credit	Debit
		(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
346	Design of the toe wall skin reinforcement for PCI Mandi Godown	ITM/CONS/PCI/R S/73	2,970	-	-	-	2,970	-	-	-	-	2,970	-
347	Estimation of daily energy demand of air conditioning and heating load for e-bus	ITM/CONS/MLI-UBA/RK/74	48,978	-	-	-	48,978	-	48,978	-	48,978	-	-
348	Consultancy services for the feasibility of double lane bypass at ReclongPro	ITM/CONS/HPPW D/KVU/75	19,374	-	-	-	19,374	-	-	-	-	19,374	-
349	Site visit and investigations for road failure of four lane Parwanoo- Solan section, H.P.	ITM/CONS/NHAI/RS/77	11,870	-	-	-	11,870	-	-	-	-	11,870	-
350	Vetting of field quality assurance (FQAP) plan of steel truss bridge for LHEP Stage-1 (210MW) in Himachal Pradesh	ITM/CONS/SJVNL/RS/78	30,000	-	-	-	30,000	-	-	-	-	30,000	-
351	Isolation and supply of Toxigena solum Cyst fluid antigens (10mg)	ITM/CONS/Xcelris/AP/79	3,36,750	-	-	-	3,36,750	-	3,33,750	-	3,33,750	6,000	-
352	Vetting of the structural design and drawings of the sub-structure of bridge over Bhoosa Khad at Khadial on Sagore to Dhanag Via Nagun Road in HPPWD	ITM/CONS/HPPW D/RS/80	10,000	-	-	-	10,000	-	10,000	-	10,000	-	-
353	Prof check the STP tanks and pump house	ITM/CONS/HPPW d/RS/81	1,07,075	-	-	-	1,07,075	-	-	-	-	1,07,075	-
354	Review of a patent application and submission of an affidavit with technical inputs	ITM/CONS/SSPW S-LLP/SP/83	40,020	-	-	-	40,020	-	-	-	-	40,020	-
355	Remedial measures for landslides in Theng Shinda	ITM/CONS/HPPW D/KVU/84	1,34,276	-	-	-	1,34,276	-	50,000	-	50,000	84,276	-
356	Soil testing for stratification	ITM/CONS/HSE/KVU/85	12,500	-	-	-	12,500	-	12,500	-	12,500	-	-
357	Vetting of the structural design and drawings of the 35m span double lane PSC bridge over kurpan khad at RD 29/850 on Nore to Wazir Borell road under CSP HPPWD Nirmand	ITM/CONS/ANG/RS/86	-	-	-	-	-	-	-	-	-	-	-
358	Vetting of structures for EMRS school for ministry of Tribal affairs	ITM/CONS/ARGT/SSH/87	3,08,750	-	3,08,750	-	6,17,500	-	6,17,500	-	6,17,500	-	-
359	Structural vetting of sewage treatment plant MS tank	ITM/CONS/HPL/AG/88	1,42,202	-	-	-	1,42,202	-	-	-	-	1,42,202	-
360	Third party site inspection of 'A' type Kendriya Vidyalaya at different place in north India under Jammu Zone NPCC Limited	ITM/CONS/MLSC/RS/89	69,030	-	1,17,000	-	1,86,030	-	1,57,000	10,530	1,37,000	18,000	-
361	The vetting of structural design for 333 Bed MES base hospital barracks (P&I, Kolkata [W.B.]	ITM/CONS/KNYP/SP/90	3,39,000	-	-	-	3,39,000	-	3,39,000	-	3,39,000	-	-
362	Vetting the dynamic / FEM analysis of concrete gravity main DAM & Power House structure of 2 x 33 MW Dhaulakidh Hydroelectric Project	ITM/CONS/RPPL/SUS/91	12,09,000	-	-	-	12,09,000	-	7,44,000	-	7,44,000	4,65,000	-
363	Proof checking of the PEEL shed structural drawings at Rajgir Railway Station	ITM/CONS/BC/SH S/92	-	-	1,32,730	-	1,32,730	-	77,300	-	77,300	78,280	-
364	Proof checking of hydrological report for identification of HFL for gandak river at bridge location	ITM/CONS/MA/VK/93	-	-	65,000	-	65,000	-	-	-	-	65,000	-
365	Third party site inspection of A type Kendriya Vidyalaya at Khatpur, District Rupnagar Punjab	ITM/CONS/SM/RS/94	-	-	3,25,000	-	3,25,000	-	3,25,000	-	3,25,000	-	-
366	Vetting of design calculations of Max Roof sheet of fasteners	ITM/CONS/MAXR OOF/ASK/95	-	-	27,300	-	27,300	-	27,300	-	27,300	-	-
367	The Ash Dyle audit of the thermal power plant Talwandi Sabo Power Limited (TSPL) of capacity 1960 MW (3x660 MW)	ITM/CONS/BULK MRO/RS/96	-	-	2,50,010	-	2,50,010	-	2,50,000	-	2,50,000	10	-
368	Third party site inspection of 'A' type Kendriya Vidyalaya at Khanpur, Sandhol Mandi (H.P.)	ITM/CONS/NPCC/RS/97	-	-	1,22,339	-	1,22,339	-	1,15,000	-	1,15,000	7,339	-
369	Third party quality insurance inspection for the improvement of the parking at HRTC / Volvo bus stand near also ground Manali H.P	ITM/CONS/BSNL/RS/98	-	-	66,170	-	66,170	-	58,500	-	58,500	7,670	-
370	Vetting of structural design and drawing of 100 MLD WTP	ITM/CONS/JCC/S RS/99	-	-	8,58,000	-	8,58,000	-	8,58,000	-	8,58,000	-	-
371	Third party quality inspection for the A Type Kendriya Vidyalaya at Sunderbani J & K	ITM/CONS/NPCC/RS/100	-	-	1,30,000	-	1,30,000	-	1,30,000	-	1,30,000	-	-
372	Going Global Partnerships - Industry academic collaboration on circular economy small improvement projects (CESIPs)	ITM/CONS/CESIP/SP/101	-	-	60,000	-	60,000	-	60,000	-	60,000	-	-

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			Credit	Debit								Credit	Debit
			(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
373	Inspection report of office building of tourism & CA Shimla	ITM/CONS/HP/CA/KVU/102	-	-	1,30,000	-	1,30,000	-	1,30,000	-	1,30,000	-	-
374	Verfing of drawings & design calculation of tanks	ITM/CONS/MPL/HP/103	-	-	18,000	-	18,000	-	18,000	-	18,000	-	-
375	Karcham Wangtoo HE Project (1045 MW)	ITM/CONS/JSW/SUS/104	-	-	12,35,000	-	12,35,000	-	12,35,000	-	12,35,000	-	-
376	OCR Proposal	ITM/CONS/TSL/RS/105	-	-	1,67,797	-	1,67,797	-	1,60,167	-	1,60,167	7,630	-
377	NIR Spectrometry based early cancer screening POCT device and AI diagnostics solutions	ITM/CONS/IT-OPC/SSU/106	-	-	77,760	-	77,760	-	77,760	-	77,760	-	-
378	Verfing of the structural design and drawings of the superstructure of 76.0m over Biosa Khod of Khadia) on Sagoo to Dhanag via Nagro Road in HPPWD Division Rajnath	ITM/CONS/HP/W/D/107	-	-	3,25,000	-	3,25,000	-	3,15,000	-	3,15,000	10,000	-
379	Circular economy small improvement projects for MSMEs	ITM/CONS/CSIP/SP/108	-	-	60,000	-	60,000	-	60,000	-	60,000	-	-
380	Design of structural, basic protection measures for the safety of a multi- storey building against flash flooding	ITM/CONS/AR/SS/109	-	-	10,23,100	-	10,23,100	-	10,09,775	-	10,09,775	13,325	-
381	Site visit for scope stabilisation at multilevel parking site at Dharamshala	ITM/CONS/AGICL/AS/110	-	-	36,400	-	36,400	-	36,400	-	36,400	8,000	-
382	Site enrollment rate predictions in clinical trials via machine learning and deep learning models	ITM/CONS/SHLLC/USA/VD/111	-	-	68,14,457	-	68,14,457	-	25,21,577	-	25,21,577	42,92,880	-
383	Site visit of proposed parking building Dharamshala	ITM/CONS/AGIC/KVU/112	-	-	39,000	-	39,000	-	36,450	-	36,450	2,550	-
384	Preparing the damage assessment technical report for Kulu Town	ITM/CONS/SDMA-HP/KVU/113	-	-	4,87,500	-	4,87,500	-	2,07,050	-	2,07,050	2,80,450	-
385	Compliance audit for ash disposal of the thermal power plant Nabha Thermal Power Plant, Post Box - 28, Near Village- Nabha, Distt.- Patiala- 140401, Punjab	ITM/CONS/L&INT/PP/RS/114	-	-	2,92,500	-	2,92,500	-	2,92,500	-	2,92,500	-	-
386	Isolation and supply of Tarmis solium Cyst fluid antigens (10 mg)	ITM/CONS/Xceltis/AP/115	-	-	4,38,500	-	4,38,500	-	4,32,499	-	4,32,499	6,001	-
387	Verfing of the fabrication drawings for the pre-engineered building, storage shed shed Dhanapur	ITM/CONS/SC/SH/S/116	-	-	55,000	-	55,000	-	55,000	-	55,000	-	-
388	Verfing of DPR for Bheerani 0.90 MW Small Hydel Project in Marikaran Distt.- Kulu, H.P.	ITM/CONS/NMP/VG/117	-	-	2,34,237	-	2,34,237	-	1,04,337	-	1,04,337	1,49,900	-
389	Verfing of dam left bank abutment excavation & support design and Bailey bridge foundation	ITM/CONS/RPPL/SUS/118	-	-	2,75,000	-	2,75,000	-	2,75,000	-	2,75,000	-	-
390	Non destructive testing of RRI Holiday Home Shimla	ITM/CONS/RBHP/SUS/119	-	-	2,60,000	-	2,60,000	-	2,60,000	-	2,60,000	-	-
391	Site visit for inspection settlement portion of NH 154 A	ITM/CONS/NH-PWD/KVU/120	-	-	1,69,000	-	1,69,000	-	1,69,000	-	1,69,000	-	-
392	Site visit for slides on the road and building of CE office, BRO, Shimla	ITM/CONS/BRO-H.P./KVU/121	-	-	33,800	-	33,800	-	9,218	-	9,218	24,582	-
393	Verfing of fabrication drawings for pre-engineered building, new Demu Shed Structure	ITM/CONS/PS/S/RS/122	-	-	1,43,000	-	1,43,000	-	1,43,000	-	1,43,000	-	-
394	Ground visit at Lindoor village	ITM/CONS/DDMA-LAS/DPS/123	-	-	3,25,000	-	3,25,000	-	1,34,636	-	1,34,636	1,90,364	-
395	Preliminary studies for landslides mitigation for Mandi Lahool & Spiti	ITM/CONS/SDMA-HP/KVU/124	-	-	1,70,339	-	1,70,339	-	41,646	-	41,646	1,28,693	-
396	Structural audit of minor highway bridge in Jammu	ITM/CONS/VKG/RS/125	-	-	1,76,000	-	1,76,000	-	29,500	-	29,500	1,46,500	-
397	Verfing of soil investigation of PGIMER Una (H.P.)	ITM/CONS/RCICP L/PAR/126	-	-	2,60,000	-	2,60,000	-	2,60,000	-	2,60,000	-	-
398	Request for source sustainability study for surface sources in Himachal Pradesh rural water supply project NDB funded	ITM/CONS/JSV-M/DS/127	-	-	6,82,000	-	6,82,000	-	4,13,200	-	4,13,200	2,68,800	-
399	Energy absorption capacity study of FRC for RVNL Bilaspur Bhanupali package 5 etc	ITM/CONS/BSPL/RS/128	-	-	1,37,500	-	1,37,500	-	1,27,500	-	1,27,500	10,000	-

Sr. No.	Name of the Project	Name of PI Internal Project No.	Unutilized	Receivable	Grant in Aid	Interest	Total	Grant in aid	Revenue	Grant	Total	Unutilized	Receivable
			Grant as on	Grant as on	Received	2023-24	2023-24	Capital	Expenditure	Refund/Adjustment	Expenditure	Grant as on	Grant as on
			31.03.2023	31.03.2023	2023-24	2023-24	Expenditure	Expenditure	Expenditure	Expenditure	31.03.2024	31.03.2024	
		Credit	Debit								Credit	Debit	
		(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)	(₹)
400	Vetting of GA drawings and fabrication drawings for PFD covered shed area and storage shed at bondamunda	ITM/CONS/PSPL/SSH/129	-	-	5,29,375	-	5,29,375	-	1,69,375	-	1,69,375	3,60,000	-
401	Energy absorption capacity study of FRC for RVNL Bilaspur Bhamupali Package 4 site	ITM/BSPL/SS/130	-	-	1,03,128	-	1,03,128	-	1,03,128	-	1,03,128	-	-
402	Product validation and technical sanction of IoT & AI based flood forecasting and alert system	ITM/CONS/VT/SP/141	-	-	6,60,000	-	6,60,000	-	6,60,000	-	6,60,000	-	-
403	Analysis of audit data using AI/ ML techniques	ITM/CONS/AuD/SS/132	-	-	2,09,119	-	2,09,119	-	15,000	-	15,000	1,94,119	-
404	Efficient production and R & D of microgreens - optimisation nutrient analysis and scaleup for various health application	ITM/CONS/HWC/133	-	-	15,84,745	-	15,84,745	-	3,76,610	-	3,76,610	12,08,135	-
405	Institutional Collaboration for HP - IDP -ITB project	ITM/CONS/HP-IDP-ITB/DPS/134	-	-	11,54,400	-	11,54,400	2,96,412	1,87,882	-	4,83,994	6,70,406	-
406	Survey to verify the claimed e - flow water depth for the sustenance of aquatic life in Bathing basin downstream of Karcham Dam & Kuppa Barrag	ITM/CONS/JSW/SUS/135	-	-	2,47,500	-	2,47,500	-	-	-	-	2,47,500	-
407	Vetting of sewage pumping station drawings for Kamruddin Nagar Group of colonies in Mundka Assembly Constituency AC-08, Delhi	ITM/CONS/NMRE &W/SHS/136	-	-	1,65,000	-	1,65,000	-	-	-	-	1,65,000	-
408	Proof checking of structural drawings for the major bridge, Kangrapally bypass in Kottayam district	ITM/CONS/BCPL/SHS/137	-	-	1,37,500	-	1,37,500	-	-	-	-	1,37,500	-
409	Development and fine tuning of large language model for enhanced operational efficiency	ITM/CONS/SHLIC-UIA/VI/142	-	-	85,35,096	-	85,35,096	-	-	-	-	85,35,096	-
SUB TOTAL(₹)			10,89,90,097	1,07,13,014	31,60,66,236	18,39,451	41,61,82,769	4,51,84,360	12,41,42,591	6,28,45,945	16,93,26,951	19,15,25,751	75,15,877



**Indian
Institute of
Technology
Mandi**

**RECEIPTS & PAYMENTS ACCOUNTS
FOR
THE FINANCIAL YEAR 2023-24**

INDIAN INSTITUTE OF TECHNOLOGY, MANDI, HIMACHAL PRADESH
SPONSORED RESEARCH INDUSTRIAL CONSULTANCY(SRIC)
RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

RECEIPTS	2023-24	2022-23	PAYMENTS	2023-24	2022-23
	AMOUNT (₹)	AMOUNT (₹)		AMOUNT (₹)	AMOUNT (₹)
Opening Balance:			A. Payments Research Projects Grant in Aid :		
PNB C2E2 Himalya Bank Account	-	1,03,023	Grant Refunded	6,28,45,945	5,47,18,351
PNB IIT Mandi SRIC CCE , IIT Mandi	1,16,23,330	17,42,548	Payment for Capital Expenditure	4,51,84,360	3,26,39,579
PNB IIT Mandi SRIC Fund	3,64,72,120	21,53,29,786	Payment for Revenue Expenditure	12,41,42,591	9,30,07,260
PNB IIT Mandi SRIC Bank	26,38,40,972	2,89,00,864	Increased in Current Assets	-	-
PNB IIT Mandi IPNTT Cell	6,35,635	-	Other Receivable	-	15,62,175
PNB IIT Mandi CCE Digital	11,04,016	-	B. Payment Seed Grant/ Internal Projects		
PNB IIT Mandi ISTEM 2022	3,08,548	-	Payment of Purchase of Fixed Assets	2,50,07,879	72,19,987
			Staff Payments & Benefits (Establishment Expenses)	82,95,287	83,86,852
			Academic Expenses	48,27,713	31,93,920
			Administrative and General Expenses	6,55,839	2,64,988
			Bank Charges	34,262	16,472
Receipts:			Sample Charges Transferred to Institute A/c	1,36,93,358	-
Sample Analysis - AMRC	-	41,91,314	Prepaid Expenses	46,59,525	-
Miscellaneous Receipt	5,30,303	13,22,816	Investment in FDR	6,94,889	-
Interest Received	-	4,369	Decrease in Current Liabilities	3,04,66,624	-
Research Project (SRIC)	31,60,66,236	16,74,23,317	Closing Balance:		
Sale of fixed assets	-	10,630	PNB IIT Mandi IPNTT Cell	28,36,203	6,35,635
Interest on Projects	18,39,451	10,96,068	PNB IIT Mandi SRIC	32,52,71,672	26,38,40,972
Interest earned	1,43,21,289	93,12,216	PNB SRIC CCE, IIT Mandi	-	1,16,23,330
SRIC Fund Branch Capital A/c	4,97,45,302	4,65,90,732	PNB IIT Mandi SRIC Fund	4,72,82,608	3,64,72,120
Increase in Current Liabilities	-	3,89,66,523	PNB IIT Mandi CCE Digital	-	11,04,016
Decreased in Current Assets	17,21,277	-	PNB IIT Mandi ISTEM 2022	2,77,199	3,08,548
School Center Overhead	19,78,847	-	HDFC IIT Mandi SRIC LC A/c	93,12,220	-
SRIC Fund Overhead	31,31,367	-			
PDF Fund	21,69,480	-			
TOTAL(₹)	70,54,88,173	51,49,94,205	TOTAL(₹)	70,54,88,173	51,49,94,205

(VINOD CHAUHAN)
A.C.A.
Partner
Soni & Rustogi

Dr. Kumar Sanjay Pandey
Registrar

(Dusyant Sharma)
AR, (SRIC & IR)

(Dr. Syed Abbas)
Dean (SRIC & IR)

(Parminder Jit)
DR, (Audit & Legal)

(Prof. Laxmidhara Behra)
Director

(J.R. SHARMA)
Officer-in-charge
Finance & Accounts

DATE: 31/07/2024



Indian
Institute of
Technology
Mandi

SIGNIFICANT ACCOUNTING POLICIES

&

**NOTES ON ACCOUNTS FOR THE
FINANCIAL YEAR 2023-24**

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND
(HIMACHAL PRADESH)**

Schedule: XXIII : *SIGNIFICANT ACCOUNTING POLICIES FOR THE YEAR ENDING 31ST MARCH, 2024*

SCHEDULE: XXIII SIGNIFICANT ACCOUNTING POLICIES		
Sr. No	ITEMS COVERED	PARTICULARS
1.	BASIS FOR PREPARATION OF ACCOUNTS	The financial statements are prepared on the basis of Historical Cost Convention and generally on the Accrual basis of accounting unless or otherwise stated.
2.	REVENUE RECOGNITION	
	2.1	<p>a) The Student Fee has been accounted for on accrual basis.</p> <p>b) The interest earned, overhead charges and other receipts pertaining to Earmarked funds have been credited to respective funds.</p>
	2.2	Interest on investments in term deposits is accounted on accrual basis.

2.3		The Statement of Accounts has been prepared on the basis of Proforma prescribed by the Ministry of Education. The necessary adjustment, if any, has been shown as "Adjustments Relating to previous year, wherever required, in various schedules to depict figures as per prescribed Proforma.																		
3.	FIXED ASSETS & DEPRECIATION																			
3.1		Fixed assets are stated at cost of acquisition less accumulated depreciation thereon. The cost includes inward freight, duties, taxes & other directly attributable expenses related to their acquisition, installation & commissioning.																		
3.2		Intangible assets like e-journals are recorded at their cost of acquisition and capitalized in view of the magnitude of expenditure & the benefits derived in terms of perpetual knowledge acquired by Faculty/Students, besides availability of the data in the form of CD/Pen drive/Hard disk/Server/Cloud for future reference.																		
3.3		<p>(i) Depreciation on Fixed assets has been provided on straight line method (SLM) on the pro-rates basis on the following rates :</p> <table border="1" data-bbox="737 964 1906 1421"> <thead> <tr> <th data-bbox="737 964 863 1071">Sr. No.</th> <th data-bbox="863 964 1572 1071">Tangible Assets</th> <th data-bbox="1572 964 1906 1071">Percentage current year (straight line method)</th> </tr> </thead> <tbody> <tr> <td data-bbox="737 1071 863 1141">1</td> <td data-bbox="863 1071 1572 1141">Land</td> <td data-bbox="1572 1071 1906 1141">0%</td> </tr> <tr> <td data-bbox="737 1141 863 1210">2.</td> <td data-bbox="863 1141 1572 1210">Site Development</td> <td data-bbox="1572 1141 1906 1210">0%</td> </tr> <tr> <td data-bbox="737 1210 863 1279">3.</td> <td data-bbox="863 1210 1572 1279">Buildings</td> <td data-bbox="1572 1210 1906 1279">2%</td> </tr> <tr> <td data-bbox="737 1279 863 1349">4.</td> <td data-bbox="863 1279 1572 1349">Road and Bridges</td> <td data-bbox="1572 1279 1906 1349">2%</td> </tr> <tr> <td data-bbox="737 1349 863 1421">5.</td> <td data-bbox="863 1349 1572 1421">Tube wells and Water Supply</td> <td data-bbox="1572 1349 1906 1421">2%</td> </tr> </tbody> </table>	Sr. No.	Tangible Assets	Percentage current year (straight line method)	1	Land	0%	2.	Site Development	0%	3.	Buildings	2%	4.	Road and Bridges	2%	5.	Tube wells and Water Supply	2%
Sr. No.	Tangible Assets	Percentage current year (straight line method)																		
1	Land	0%																		
2.	Site Development	0%																		
3.	Buildings	2%																		
4.	Road and Bridges	2%																		
5.	Tube wells and Water Supply	2%																		

		6.	Sewerage & Drainage	2%
		7.	Electrical Installation and Equipment	5%
		8.	Plant Machinery including Solar Fitting	5%
		9.	Scientific & Laboratory Equipments	8%
		10.	Office Equipment	7.5%
		11.	Audio Visual Equipment	7.5%
		12.	Computer and Peripherals	20%
		13.	Motor Vehicles	10%
		14.	Furniture, Fixtures & Fittings	7.5%
		15.	Library Books and Scientific Journals	10%
		INTANGIBLE ASSETS		
		1.	Computer Software	40%
		2.	E- Journals	40%
		(ii) The depreciation has been provided for full year on the additions made during the year irrespective of the date of addition.		
		(iii) Where an asset is fully depreciated, it will be carried at a residual value of Re. 1.00 in the Balance sheet and will not be further depreciated.		

		(iv) Assets having the individual value of Rs. 2,000.00 or less (except library books) are treated as small value assets, 100% depreciation is provided in respect of such assets at the time of their acquisition. However, physical accounting and control are continued by the Institute.
		(v) The e-Journals and Computer Software are grouped under Intangible Assets.
		(vi) The e-journals are separated from the library books in view of the limited benefit that could be derived from the on-line access provided. These are not in tangible form and due to its limited use by academics and research scholars the depreciation is provided at a higher rate of 40% as against depreciation of 10% provided on library books.
		(vii) The software has been separated from computers and peripherals, and the rate of obsolescence is very high hence the depreciation is provided in respect of software at a higher rate of 40% as against depreciation of 20% provided on computers.
		(viii) The assets created out of grant received from DST/Other Agencies in Research Projects, have been considered as the property of the Institute irrespective of any stipulation by the sponsors regarding their ownership. However, while disposing off any asset out of such assets, the necessary procedure is followed as required by the sponsors.
		(ix) a) There are two arbitration cases amounting to Rs. 11.62 crores plus interest against which hearing is yet to be started. b) No provision has been made for Rs. 1.11 crores as the cases are under litigation in the Hon'ble High Court. c) An amount of Rs 3,10,57,645/- shown under Loan and Advances is recoverable from the CPWD, the constructing agency of IIT Mandi on account of interest earned by them on the total mobilization advances

		<p>given to them. The CPWD has deposited this amount in the revenue head of Govt. of India instead of crediting to the project account of IIT Mandi. This matter was reported to the BoG in its 40th meeting held on dated 05.01.2024 and the BoG advised that the CPWD may be asked to furnish a certificate along with the copy of the MRO regarding depositing the amount in the revenue head of Govt. of India and inform the Ministry of Education. Accordingly the MoE has been informed vide Letter No. IITMandi/DINFRA/Misc./2024/503 dated 01.05.2024. The adjustments will be made after receipt of approval from the Ministry.</p>
3.4		<p>The contract for construction of buildings have been awarded cluster wise and not for individual building. In order to have better control the cost of completed buildings have been capitalized on the basis of annual utilization certificates/ information provided by various executing agencies at the end of the year instead of individual asset/ building and the depreciation has been charged on the basis of date of completion. The differences of the buildings capitalized will be adjusted at the time of finalization of cluster buildings.</p>
3.5	Lease Hold Land	<p>539 acres of land was earmarked to IIT Mandi for campus and buildings etc. Out of these 193 acres has been allotted to the Institute by Govt. of Himachal Pradesh on lease hold basis for 99 years at lease money of Rupees One. Out of which 19 acres of land allotted by Govt. of Himachal Pradesh is under litigation. Further, 308 acres of land has now been transferred to the Institute on receipt of permission from the Hon'ble Supreme Court. The process of acquisition of 38 acre (Bhiuli 28 acre + Gharpa 10 acre) of land is under process. However, it has no impact on financial statements. Additionally, an amount of Re. 1 has been deposited with the principal IIT Mandi account for transferring of land measuring 124.61 ha forest and private land 0.8093 ha by the Technical education department for the purpose of lease of land to IIT Mandi.</p>
3.6		<p>At the inception, the Institute was being run from transit campus at Govt. College, Mandi and other buildings handed over by State Govt. Certain capital expenditure was incurred on fixtures in the buildings relating to college, hostels and administrative block at Mandi for making worth imparting higher technical education to the students and scholars. Most of the assets installed there were shifted to the permanent campus at Kamand. However, certain assets which could not be detached were left over as it is to avoid loss to the buildings. Further these assets are very old and after providing depreciation the written down value of these assets is negligible. However, sincere efforts are being made to work out the details and the adjustments will be made in due course of time.</p>

4.	CAPITAL WORKS IN PROGRESS	
4.1		Deposit works are accounted for as Capital Works in Progress on the basis of statements of accounts received from the executing agency from time to time till the completion of the work. Running bills of contractors are also similarly accounted for as capital works in progress till completion.
4.2		Other Fixed assets acquired & pending installation/commissioning are shown as Capital Works-in-Progress.
4.3		On completion of construction works or on commissioning of other assets, the completion values are transferred to the respective Asset heads from capital works in progress.
4.4		No depreciation is charged on capital works in progress.
5.	INVENTORIES/STOCKS	Expenditure on purchase of chemicals, glass wares, publications, stationery & other stores was accounted for as revenue expenditure. The value of closing stock to the extent provided by the concerned department has been reduced from the revenue expenditure and shown as such in the Income and Expenditure Account and Balance Sheet. The stocks are valued at cost.
6.	RETIREMENT BENEFITS:	
6.1		<ul style="list-style-type: none"> a) The provision of leave encashment and gratuity has been made on the bases of Actuarial Valuation. b) The contribution to new pension scheme, Medical and LTC to home town are accounted for on actual basis. The provision for retirement pension contribution where ever applicable has been made.

	6.2	In case of employees on deputation, the retirement benefits are provided on basis of information provided by the parent department.
	6.3	The Institute has not created any trust for provident Fund and New Pension Scheme. The same are deposited with the concerned authorities on monthly basis. Hence, the separate accounts have not been maintained in books of accounts. Therefore, no accounts have been drawn in Balance Sheets and Income and Expenditure accounts.
7.	CORPUS FUND	The balance of fund is represented by balance in a Separate Bank Account, Investments and accrued interest on investments.
8.	GOVERNMENT GRANTS	
	8.1	The depreciation on fixed assets is met out of capital fund.
	8.2	The excess of expenditure over income, if any, is met out of Capital Fund.
9.	EARMARKED/ENDOWMENT FUND	Unutilized grants are carried forward & exhibited as a liability in the Balance Sheet in case of Sponsored Research Industrial Consultancy fund and other earmarked funds. In case where the expenditure incurred in excess of the amount received, has been reflected as Grant Receivable.
	9.1	The assets created out of earmarked funds where the ownership vests in the Institution are merged with the assets of the Institute by crediting an equal amount to the Capital Fund.
	9.2	The interest earned against various grants is considered part of the concerned grant.

10	CURRENT LIABILITIES	
		<p>i. The CPWD has invoked a bank guarantee of Rs. 12.35 crores, in case of one of the contractor M/S Supreme Infrastructure Ltd. for non-execution of work in earlier year. Since the case is under litigation hence Rs. 12,35,72,748/- has been credited to amount pending under litigation in current liabilities in the Previous Year. The adjustment will be made at the time of final outcome of case.</p>
11	SPONSORED PROJECTS	
	11.1	<p>Certain sponsored research projects have been completed. However, the matter regarding refund of balance amounts of some projects are under settlement with the sponsoring agencies. The final adjustment will be made in the books of accounts only after final decision.</p>
	11.2	<p>For Projects/Consultancies undertaken on advance funding basis the amounts received from sponsors are credited to the Current Liabilities and Provisions. As and when the expenditure including overheads is debited to the concerned projects and the balance is shown as current liability and if the expenditure is more than the amounts received from sponsors then the same is shown as recoverable under Current Assets.</p>
	11.3	<p>The Institute has received grants under sponsored projects from a number of Institutions /departments. Since, the number of such projects is around 400 hence, it is not possible to maintain bank accounts for each and every project. The interest earned from the unutilized funds has been credited to various projects on proportionately basis.</p>

12	FOREIGN CURRENCY TRANSACTIONS:	
	12.1	Foreign Currency Transactions are accounted for at the rate of exchange prevailing on the dates of such transactions generally.
	12.2	Foreign currency monetary items (liabilities and Assets) appearing in the Balance Sheet are converted using the rates of exchange on the date of actual transaction.
	12.3	The fluctuations in foreign currency transaction at the time of actual payment are routed through income and expenditure account.
13.	STALE CHEQUES	Cheques issued by the Institute but not presented to the Bank upto 03 months from the date of the cheque, are treated as stale cheques and transferred to current liabilities under the head stale cheques. Fresh cheque issued thereafter, are debited to stale cheques Account. If the cheque are not claimed even after 03 years from the original date of cheque, the amount involved is credited to Miscellaneous income.
14.	LIABILITIES/PROVISIONS NO LONGER REQUIRED	Liabilities/Provisions outstanding which are no longer required as on the date of Balance Sheet are written back. Claims against such provisions, if any, arising thereafter, are charged off in the year of claim.
15.	INCOME TAX	The Institute is exempt from Income Tax under Section 10 (23C) (iiiab) of Income Tax Act 1961. In view of the same the provision for Income Tax has not been made in accounts.
16.	LOAN FROM HEFA	<ul style="list-style-type: none"> i) A term loan of Rs. 670.58 crore has been sanctioned by HEFA for acquiring/ construction of various assets. Out of this the Institute has availed a loan of Rs. 322.58 crore up to 31.3.2024. As per terms and conditions, the interest on such loan and 75% of repayment of loans is to be borne by Ministry of Education. In view of this grant utilized for the purpose of interest has been transferred to Income and Expenditure

		account and the grant utilized for the purpose of repayment of loan has been transferred to Capital Fund and the unutilized grants have been shown as Current liabilities.
17.	INCOME	<ol style="list-style-type: none"> 1. Upto the year 2022-23, the hostel fees and other charges were accounted for in the financial statement of IIT Mandi which was not incorporated in IIT Mandi Balance Sheet. However, as per the Notification No IITMandi/F&A/IRG/2023-24/2895-98 dated 10.08.2023, the receipts on account of hostel charges will be transferred to IIT Mandi main A/c after meeting out the hostel mess expenditure. Consequently, the net surplus of Rs. 6.99 Crores up to 31.03.2023 has been accounted for in IIT Main under Capital Fund A/c and net receipts for the year 2023-24 Rs. 4.87 Crores has been showed as revenue income of the Institute. 2. An amount of Rs. 16.72 crore has been recovered on account of liquidated damage charges imposed on M/s Pratibha Industries Pvt. Ltd. for non completion of the contract awarded to the firm in scheduled time. This amount has been shown as income of the institute during the year 2023-24 by debiting the same to the main contractor i.e., NBCC. 3. The Centre/School/SRIC fund and PDF were being treated as current liability in previous years, however these have now been shown as earmarked funds and the figures of the previous years have been regrouped accordingly.

**INDIAN INSTITUTE OF TECHNOLOGY MANDI, KAMAND
(HIMACHAL PRADESH)**

Schedule: XXIV: CONTINGENT LIABILITIES AND NOTES TO ACCOUNTS FOR THE YEAR ENDING
AS ON 31ST MARCH, 2024

SCHEDULE: XXIV-A CONTINGENT LIABILITIES					
A	CONTINGENT LIABILITIES	Sr. No	Particular	CY	PY
		i)	Claims against the entities not acknowledged as debts	120.00 Crore	1.11 Crore
		ii)	In respect of: Bank Guarantees given by/on behalf of the entity Bill discounted with Banks Letter of Credit Opened by bank on behalf of the entity	Nil Nil	Nil Nil
		iii)	Disputed demand in respect of: Income Tax Municipal Taxes Sales tax	Nil Nil Nil	Nil Nil Nil
		iv)	In respect of Claims from parties for non execution of orders but contested by the entity	Nil	Nil

B	CAPITAL COMMITMENTS	Estimated value of contracts remaining to be executed on capital account and not provided for (net of advances HEFA Term Loan)	Rs. 316.75 crore	Rs. 81.34 Crore
C	LEASING OBLIGATIONS	Future obligations for rental under finance lease agreement for plant and machinery	Rs. Nil	Rs. Nil
<u>SCHEDULE: XXIV-B</u> NOTES TO ACCOUNTS				
1	CURRENT ASSETS, LOANS AND ADVANCES	In the opinion of the management the current assets, loans and advances of the Institute have a realizable value in the ordinary course, at least to the extent shown in the Accounts subject to the above notes and the provisions for liabilities are adequate.		
2	FIXED ASSETS	The fixed assets purchased against SRIC grants, the corresponding amounts have been credited to Capital fund and the depreciation has been provided at the rates and in the manner as applicable to other assets.		
	3.1	Previous year's figures are re-grouped and re-arranged wherever required.		
	3.2	There are no Non plan receipts or payment during the year hence the same may be considered as Nil.		
	3.3	Schedules 1 to 20 form an integral part of the accounts and have been duly authenticated.		
	3.4	Balance of Debtors/Creditors/ Security deposits are subject to confirmation from the respective parties. The figures have been rounded off to the nearest rupee.		

4	FOREIGN CURRENCY TRANSACTIONS	Value of Imports calculated on CIF basis	Current year	Previous year
		- Laboratory Equipments	NIL	5.63 lakhs
- Stores, Spares and Consumables	24.63 lakhs	21.16 lakhs		
- E-Books/Journals	3.08 lakhs	146.36 lakhs		
- Travelling/Honorarium etc in foreign Currency	22.31 lakhs	-----		
	EXPENDITURE IN FOREIGN CURRENCY	Foreign Currency Transactions are accounted for at the rate of exchange prevailing on the dates of such transaction.		
	EARNINGS	Value of Exports on FOB basis	0.00	0.00
5.	REMUNERATION TO AUDITORS	As Auditors -Taxation matters -For Management services -For certification satisfied	1.70 lakhs	1.50 lakhs
		Others	0.00	0.00



(Vinod Chauhan)
Associated Chartered Accountant
Partner Soni & Rastogi

(Parminder Jit)
Deputy Registrar
(Audit & Legal)

(J. R. Sharma)
Officer In-charge
(Finance & Accounts)

(Dr. Kumar Sambhav Pandey)
Registrar, IIT Mandi

(Dr. Viswanath Balakrishnan)
Dean (Finance & Accounts)

(Prof. Laxmidhar Behera)
Director, IIT Mandi



Indian Institute of Technology Mandi

VISION

To be a leader in science and technology education, knowledge creation and innovation, in an India marching towards a just, inclusive and sustainable society

MISSION

1. To create knowledge through team effort and individually for the benefit of society.
2. To impart education to produce professionals capable of leading efforts towards innovative products and processes for the development of the Himalayan region in particulars and our country and humanity in general.
3. To inculcate a spirit of entrepreneurship and to impart the ability to devise globally recognized solutions for the problems of society and industry, particularly in the fragile eco-system of the Himalayas.
4. To train teachers capable of inspiring the next generation of engineers, scientists and researchers.
5. To work intensely with industry in pursuit of the above goals of education and research, leading to the development of cutting edge and commercially-viable technologies.
6. To operate in an ambience marked by overriding respect for ability and merit.